

**F.No. 1-6/2018-IS-6**  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
IS-6 Section  
\*\*\*\*\*

Shastri Bhawan, New Delhi

Date: 02<sup>nd</sup> August, 2018

To

Principal Secretary (Education),  
Department of Education  
Government of Himachal Pradesh,  
Shimla, Himachal Pradesh-171002

**Subject: Minutes of the Meeting of the Project Approval Board (PAB) held on 06<sup>th</sup> June, 2018 to consider the Annual Work Plan & Budget (AWP&B), 2018-19 of Samagra Shiksha for the State of Himachal Pradesh-reg.**

Sir,

Please find enclosed herewith a copy of Minutes of the meeting of the Project Approval Board (PAB) held on 06<sup>th</sup> June, 2018 to consider the Annual Work Plan & Budget (AWP&B), 2018-19 of Samagra Shiksha for the State of Himachal Pradesh for information and further necessary action.

2. This issues with the approval of competent authority.

Yours faithfully,



(M. P. Singh)

Under Secretary to the Govt. of India

Tel: 011-23384412

Email: - [maheshp.singh@nic.in](mailto:maheshp.singh@nic.in)

**Copy to:-**

1. Senior PPS to Secretary (SE&L)
2. PPS to JS (SE-1)
3. PPS to JS & FA (MHRD)
4. SPD (Education), Himachal Pradesh
5. Director, NCERT
6. Vice Chancellor, NUEPA
7. Chairman, NIOS
8. Chairperson, NCTE
9. NITI Ayog, New Delhi
10. All Divisional Heads of ISSE Bureau
11. All Under Secretary of ISSE Bureau
12. All consultant of TSG.
13. NIC for uploading the Minutes on Ministry's Website

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

Minutes of the meeting of the Project Approval Board held on **06-06-2018** to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of **Himachal Pradesh**.

## 1. INTRODUCTION

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of Himachal Pradesh was held on 06-06-2018. The list of participants who attended the meeting is attached at **Annexure-I**.

**Sh Maneesh Garg**, Joint Secretary (SE-I) welcomed the participants and the state representatives led by **Shri. Ashish Kohli** State Project Director, Govt. of Himachal Pradesh and invited them to brief on the initiatives undertaken by the state of HP.

## 2. INITIATIVES OF THE STATE

- School Shiksha Samwad is organized at four phases i.e. after FA-1, FA-2, SA-1 and SA-2 in which learning outcomes, learning gaps, attendance of all the students and all the school related issues were discussed. The success of the programme shown in the latest survey report of National Achievement Survey (NAS) of classes 3<sup>rd</sup>, 5<sup>th</sup> and 8<sup>th</sup> which reflect the overall progress of the district Mandi and Kangra.
- In more than 347 Government Primary schools of the state, nursery classes for the age group of 3 plus with smart classroom and learning kits have been started successfully in collaboration with SMCs. The said initiative has been appreciated throughout the state by all other SMCs/parents as well as community members.
- **Social Audit** in each school is being conducted to implement & monitor the rights of child as enunciated in the Act and encourage participation of all stakeholders and sharing their values based on basic parameters of transparency and Accountability in the implementation of RTE Act. The purpose of the Audit is to provide SMCs and community an opportunity to scrutinize school development initiatives to help the School Authority for their functioning, with constructive criticism, suggestions etc.
- The practice of **clean Vidhyalya Campaign** and **Bal Swachhta Mission** was integrated with SMC's training. As a result some of the SMCs are rendering their services to clean the school campus on monthly basis. They have donated articles for cleanliness such as soap, towel, dustbins etc. to encourage this practice.
- **Khaas Shiksha** - A unique recognition program that disseminates best practices and promotes innovation in education have been initiated and successfully implemented in the state.
- **Vending Machines for Sanitary Napkins in Girls Senior Secondary Schools:** Providing a regular supply of sanitary napkins and enabling other sanitation measures such as access to water and toilets in schools promote Menstrual Hygiene and health education for adolescent girls. Improve sanitation facilities along with adequate hygiene services have great impact on improving girls' attendance.

- Early Reading Writing and Comprehension (ERWC) and Early Mathematics (EM) activities have been initiated in Class-I and II to improve basic language and mathematics skills.
- **PRERNA PLUS:** Program for Result Enhancement, Resource Nurturing and Assessment (Focused Programme for Classes- III, IV & V) to improve the learning levels of students in Reading, Writing and Numeracy skills for all children in grades 1-5.
- **Textbook Tracking –HP:** Demand collected online and indents are uploaded on the website [ptextbook@gmail.com](mailto:ptextbook@gmail.com) to receive emails related to textbooks. Special textbook helpline to instantly solve textbook queries and problems. Online schedule for 125 blocks to collect books from 24 depots.
- **Swyamsidham Project** was started in the year 2015 in order to benefit all the stakeholders of schools and to make them tech friendly in the digital era of present age. Now it has started creating e-culture into the schools and has become one of the major interventions of the schools.
  - ✓ It provides an interactive portal facility to all the schools at ([rmsahimachal.nic.in](http://rmsahimachal.nic.in)) in order to strengthen the heads, teachers and students.
  - ✓ It provides Resource Material of lesson indicators, lesson plans, and question banks and to resolve on-line queries of the students and teachers. The unique feature of On-line tests has added fresh breath to the portal
- In 337 pre-primary schools, state has appointed 2 Teachers and 1 Peon in each school. Salary expenditure is met by the contribution of teachers and parents. State have been using various activities in the existing pre-primary such as poem recitation, display chart reading, abacus counting, using flash cards, drawing, dancing, indoor & outdoor games etc.
- Village Adoption Programme is being implemented in the state to sensitize the community about drug abuse, HIV/AIDS prevention and adolescent issues. Under the programme, one Panchayat is adopted where the incidence of HIV/AIDS is high. Under the programme student rallies are organized, role play is enacted on burning issues and counseling of community by experts is done

### 3. ACTION TAKEN ON COMMITMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments and the comments of the PAB thereon are as follows:-

Commitments	Action Taken
State is advised to take corrective action and intensify efforts to improve the learning outcomes of children and the same should be reflected in the assessment surveys being conducted in the year 2017-18.	<p>The State has already introduced following initiatives to improve the learning outcomes of students in schools:</p> <ul style="list-style-type: none"> <li>• It has been ensured that Learning Outcomes should be displayed in each class in every school of the Pradesh. These Learning Outcomes have also been</li> </ul>

	<p>uploaded in the SSA website.</p> <ul style="list-style-type: none"> <li>• All assessments are now being conducted on the basis of Learning Outcomes.</li> <li>• Under '<b>Padhe Bharat Badhe Bharat</b>', <b>PRERENA PLUS</b> for Class I to V students to improve their basic skills in Reading, Writing and Arithmetic. The activities under the programme are carried out in each primary school for two hours daily.</li> <li>• To enhance the scientific and mathematical skills of class VI to VIII students in Science and Mathematics through project based approach, <b>PRAYAS PLUS</b> is being implemented in upper primary schools.</li> <li>• State has conducted SLAS (2017-18) for summer and winter closing schools. Findings to be shared with the State and GOI.</li> </ul>
<p>State should focus on Category II, where the interventions are quality related and will play an important role in improving retention and the learning outcomes.</p>	<p>Priority has been given to category-II, and following quality related interventions have been implemented to improve the learning outcomes during 2017-18:</p> <ol style="list-style-type: none"> <li>1. On-time delivery of text books.</li> <li>2. Implementation of learning outcomes</li> <li>3. Initiatives to improve basic skills of primary school students in Reading and Writing.</li> <li>4. Initiatives to improve learning of class VI to VIII students in Science and Mathematics through project based methodology.</li> <li>5. Rashtriya Avishkar Abhiyan</li> <li>6. <b>Digitization</b> of Assessment</li> <li>7. OMR based Quality Review Monitoring and Follow-up.</li> <li>8. <b>Khaas Shiksha</b> to recognize the best practices of teachers.</li> <li>9. <b>SMS Portal</b>- Strategy to address the problem of top to bottom communication through letters, personal phone calls etc. An SMS gateway to, allows direct communication to the stake holders in timely and efficient manner. Through this portal continuous learning tips and important information have been sent to teachers via SMS.</li> </ol>
<p>State should take necessary steps to arrest</p>	<p>SCERT was asked to conduct the study on declining</p>

<p>the declining enrolment in Govt. and Govt. Aided Schools.</p>	<p>trends of enrolment especially in government primary schools. The study has been completed. The findings and suggestions have been shared with the government and other stakeholders and necessary action / measures are being taken to improve the situation. State is also committed to ensure that better enabling learning conditions are created in all Govt. Schools through various quality initiatives as specified above. As per latest reports, the trend in declining enrollment was 6.33% for classes I to V in 2014-15 which has come down to 2.64 % in 2017-18 in government schools.</p>
<p>State should create a Child wise database (using Aadhaar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.</p>	<p>The Child wise database for the year 2016-17 completed and uploaded on the NIEPA server under SDMIS. For the year 2017-18, the updation of the same is under process and will be completed by June, 2018.</p>
<p>For the year 2016-17, State had identified 5,790 <b>Out of School Children (OoSC)</b> and it had committed that at least 60% children out of these will be enrolled in schools during 2016-17. State has reported coverage of 3,811 children (65%) under Special Training, out of which 1,979 have been mainstreamed in age appropriate classes, and 52 children shall continue their Special Training in 2017-18. State has identified 5,203 new out of school children in 2017-18 and has committed that at least <b>60% children</b> out of these <b>7,234 children</b> (2,031 from last year and 5,203 new identified) will be enrolled in schools during 2017-18.</p>	<p>Out of 7234 out of school children, 884 had already been mainstreamed during 2016-17. State is left with 6350 out of school children for the year 2017-18 with financial approval of Rs. 330.92 lakh from the GOI. The State is continuously focusing on providing special training to out of school children so that they could be mainstreamed in age appropriate classes. Total 4097 children (1883 children from amongst continued and 2214 children from newly identified) out of 6350 have been mainstreamed during the year 2017-18.</p>
<p>Average <b>Dropout rate</b> will be reduced from 0.86% (in 2016-17) to zero % (in 2017-18) in respect of Primary schools and from 0.97% (in 2016-17) to zero % (in 2017-18) in Upper Primary schools.</p>	<p>Average <b>Dropout rate has been significantly reduced</b> from 0.86% (in 2016-17) to 0.06 % (in 2017-18) in respect of Primary schools and from 0.97% (in 2016-17) to 0.51 % (in 2017-18) in Upper primary schools.</p>
<p>The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009. This is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.</p>	<p>Total 9040 teachers (2591 in government schools and 6449 in private schools) have been identified as untrained according to the NCTE norms as mandated in the RTE Act, 2009. All these untrained teachers are undergoing two years requisite course in the NIOS and will attain the required qualifications before, 31<sup>st</sup> March, 2019.</p>
<p>State will display a gallery of the grade-</p>	<p>About 70 percent schools have displayed the grade-</p>

<p>wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honoring the teachers who are the fulcrum of the education system.</p>	<p>wise photos of teachers on the school notice board.</p>
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#### 4. Appraisal Issues - 2018-19:

##### **Educational Indicators:**

- The retention rate at primary level is 99.94%, 99.77%, at elementary level, 93.50% at secondary level and 93.34% at senior secondary level respectively, which was appreciated.
- The dropout rate is 0.06% at primary level, 0.51% is at Upper Primary level, 6.50% is at secondary level and 6.66% at Senior Secondary level.
- The total decline in enrolment from grade 1 to 8 from 2016-17 to 2017-18 is 25389, whereas the fresh OoSC reported by the State is only 3424.
- There are about 12.37% primary, 10.66% upper primary schools having adverse PTR.
- There are no surplus teachers in the State.
- There are 1290 vacant posts of primary teachers (5.39%) and 474 vacant posts of upper primary teachers (2.71%).

##### **Access and Retention:**

- 3054 Anganwadis have been co-located in primary schools and 337 primary schools started pre -nursery classes by SMCs.
- State has completed GIS mapping of all its schools and the list has been shared with GoI.
- Child tracking through SDMIS is under process. State was asked to complete the exercise by the end of June, 2018.
- State reported 3424 out of school children as fresh and 2253 continuing from previous year. IMRB (2014) estimated 2176 out of school children and census 2011 reported 7765 children being out of school in the age group 6-14 years.
- 87 schools have zero enrolment, which needs to be looked into by the state.

##### **Quality:**

- There are 3533(5%) teacher posts vacant in the State out of 68587 teachers at Elementary/Secondary/Senior Secondary level. Vacancies are to be filled up by the Government on priority.
- Learning outcomes have been displayed in each class of all Government Schools. Teachers teaching elementary classes, School Heads and Parents were sensitized on Learning Outcomes.
- National Achievement Survey was conducted in the State for Class III, V and VIII. District Sirmour has performed below the national average in all classes. Girls have performed at par with boys in all subjects in class III, V and VIII. All districts performed below the national average in class VIII. In class VIII, average

achievement score of students in Mathematics had been 35% against 42 % at the national level. *Principal, SCERT was directed to make strategies for improving the situation of teaching learning process in schools. Strategies should be part of the training modules.*

- Rashtriya Avishkar Abhiyan (RAA) was implemented in the State as per the guidelines of GoI.
- Under Shaala Siddhi, 2737 schools have been covered out of total 15402. State was asked to cover all the schools under the initiative during 2018-19.

#### **Teacher Education and Teacher Training:**

- Restructuring of SCERTs and DIETs in the State is under consideration of the Government. State was asked to expedite the process of restructuring of the TEIs.
- Out of 264 academic posts in DIETs, 230 are filled up. 13% posts have been found vacant.

#### **KGBV:**

- Construction of two Girls Hostels (KGBV-IV) in Chamba district under RMSA has not been completed so far. State was asked to complete the work of these hostels on priority.

#### **Vocational Education (VE):**

- ✓ The enrolment in six schools is below 10 and State is advised to shift the students of these schools to other eligible schools.
- ✓ State should ensure Certification of 106109 students, at the earliest.
- ✓ State is also advised to devise robust monitoring mechanism at the District level.

PAB approved Replacement of 2 schools was approved as per following details:

Existing Schools			New Schools			
District	Name of School	UDISE	District	Name of School	UDISE	Sector
L- Spiti	GSSS Rangreek	2030401502	Shimla	GSSS Dhalli	2110900103	IT/ITeS
L- Spiti	GSSS Goshal	2030200402	Shimla	GSSS Summer Hill	2111508602	IT/ITeS

PAB approved Replacement of sectors in 2 schools was approved without any financial obligation:

District	Name of School	UDISE	Existing Trade	Trade demanded
L- Spiti	GSSS Tindi	2030302304	Agriculture	Tourism & Hospitality
Sirmour	GSSS Hallan	2100101403	Agriculture	Electronic & Hardware

## 5. Commitments of the State for 2018-19

- (i) SCERT should study and analyze the initiative Khaas Shiksha taken by the State Government and share the findings with the State and Central Government.
- (ii) For capturing the attendance of teachers and students realistically and in a transparent manner, the State was suggested to adopt mobile based application system to expedite the process.
- (iii) SCERT should be made more responsible for improving the achievements of students in LO based assessments to be done by the State and Central Government time to time.
- (iv) Keeping in view the number of single teacher schools and vacancies, State must do the rationalization exercise and recruitment of teachers on priority basis, to ensure that every school meets PTR norms.
- (v) State has been directed to complete the construction of remaining 2 Girls Hostels at the earliest by December 2018.

## 6. Expected Outcomes

In the meeting the following specific outcomes were agreed to:

- (i) State would identify reasons for drop-out at Secondary level in the state with special focus to the district of Chamba, Kinnaur, Kullu, L-Spiti, Mandi, Shimla, Sirmour and Solan. State will plan specific strategy to reduce the drop out.
- (ii) State would complete pending construction of 05 girls hostel buildings; state has not been able to start construction of Tissa Hostel building of **Chamba District** sanctioned in 2009-10 and the construction of building at **Pangi block**, district Chamba sanctioned in 2009-10.
- (iii) For the year 2017-18, State has identified 3424 Out of School Children (OoSC) and it has committed that all will be enrolled in schools during 2018-19.
- (iv) The State would fill up the vacancies of teachers and headmasters at all levels & especially at secondary level.
- (v) The State has committed to complete the construction works of the previously approved civil works in the Schools whose construction work has yet not started.
- (vi) The State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department.
- (vii) The State will ensure that all commitments under RTE Act, 2009 are fulfilled at elementary level with more focus towards retention.
- (viii) NAS results would be thoroughly analyzed and learning gaps to be identified by the state in consultation with SCERT. Strategic interventions in pedagogic



methodologies and teacher training should be devised to improve the learning outcomes.

- (ix) State may consider inclusion of CWSN in next National Achievement Survey for both elementary and secondary stage.
- (x) The sports events conducted in convergence with various Departments/NGOs may be shared on the Shagun Portal.
- (xi) As per the scheme 300 (@ 25 per DIET x 12 DIETs) academic posts have to be sanctioned. The State Govt. has sanctioned 264 Academic posts, and 230 posts are filled up. State would fulfill the actual target as per requirement.
- (xii) State needs to prepare district specific plan of action to improve learning levels in the low performing districts. State will necessary steps towards this issue.
- (xiii) State needs to submit the 'Annual Report' of the programme implementation in respect of the consecutive years.

**7. The estimates for the year 2018-19 is as under: -**

(Rs. in lakh)

Head	Fresh		Total Fresh	Spill over	Total outlay
	Non-Recurring	Recurring			
Elementary	2118.86	35704.72	37823.58	2218.12	40041.7
Secondary	1595.72	22310.98	23906.7	14790.88	38697.58
Teacher Education	359.17	2380.95	2740.12	0.00	2740.12
<b>Total</b>	<b>4073.75</b>	<b>60396.64</b>	<b>64470.39</b>	<b>17009</b>	<b>81479.4</b>

**8. Actual Releases by GoI during 2018-19**

Against the above estimates, Central Government shall provide to the State Government Rs. 475.11 crore as its share (Elementary-357.05 crore + Secondary/Higher Secondary- Rs. 105.59 crore + Teacher Education-Rs. 12.56 crore). The State would contribute Rs.52.79 crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.

The release of funds under the scheme will be further guided by the following conditions:

- (i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.

- (ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1<sup>st</sup> Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report up to the year 2016-17 has been submitted.
- (vi) It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September- October, 2018."

## 9. Activity-wise Details :

### I. ACCESS AND RETENTION:

- (i) **Opening of New/Upgraded Schools:** - The proposal of the State for up-gradation of 67 primary schools into upper primary schools was analyzed and 6 schools are eligible out of 67. Therefore, 6 schools up-gradation into upper primary level was approved with an estimate of Rs. 180.00 lakh @ Rs. 30.00 lakh per school. **{List of approved school is enclosed at Annexure-II(a)}**
- (ii) **Up-gradation of Secondary Schools/New-Higher Secondary School:** State proposed for up-gradation of 02 secondary schools into higher secondary schools (One Science Stream with one section) out of which 01 school was approved with an estimate of Rs. 90.00 lakh. **(Annexure-II(b)).**
- (iii) **Strengthening of Existing Schools with** various infrastructure interventions was estimated with total outlay of Rs 884.74 lakh. List of ACR, Toilets, major repairs etc is at **Annexure III.**
- (iv) **Solar Panel:** The state proposal for 312 solar panels in the schools at Elementary Level was approved @ Rs. 3.75 lakh with a total estimate of Rs. 1170.0 lakh and Rs. 19.4 lakh for 13 solar panels @ Rs. 1.49 per panel at Secondary Level. (List of approved School enclosed at **Annexure-IV**)

### II. RTE ENTITLEMENTS:

- (i) **Free Uniform:** Free uniform for 459890 children at Elementary level was approved @ Rs. 0.006 per child with a total estimate of Rs. 2759.34 lakh.

- (ii) **Text Books:** Free textbooks for 297996 were approved with a total estimate of Rs. 931.87 lakh.
- (iii) **Special Training for age appropriate admission of out-of-school children (OoSC) at Elementary Level:** The state has identified 5304 (3199 fresh and 2105 undergoing special training from last year) out of school children in the age group of 6-14 years. Non-residential special training, accordingly, for 3199 OoSC at an estimate of **Rs 191.94** lakh and continuing Special training for second year for 2105 OoSC with an estimate of **Rs. 94.72** lakh was approved.
- (iv) **Media and Community Mobilization:** - An outlay of Rs. 231.02 lakh was estimated for media for 12653 elementary and 2749 secondary schools.
- (v) **Training of SMCs/SMDC:** An estimate of Rs. 231.0 lakh for training of 6326 elementary and 1374 secondary schools SMC/SDMC members was approved respectively.

### III. QUALITY INTERVENTIONS:

- (i) **Funds for quality improvement:** An outlay of **Rs 12365.86** lakh was estimated for different Quality related interventions including Learning Enhancement Programmes (LEP) at elementary and secondary levels, skill exhibitions & competition; satellite based content access, enrolment drive at secondary level and activities under Kala Utsav etc.
- (ii) **Assessment at National and State level:** An outlay of **Rs 144.0** lakh for assessment at national level was estimated for post NAS activities including development & printing of student's reports cards etc.
- (iii) **Composite School Grant:** An outlay of **Rs 4000.13** lakh for composite school grant as per different category of enrolment was estimated up to highest class X or XII.
- (iv) **Padhe Bharat Badhe Bharat (Library grant):** - An annual library grant was estimated with the total outlay of **Rs 1144.8** lakh. The utilizing of funds for books and libraries need to be in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:
  - Age appropriate books published by NCERT, NBT, State Government Publications, SCERT may be procured.
  - States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature (NCCL), a wing of National Book Trust.
  - During the first year, no magazines and newspapers can be procured from the funds meant for library books.
  - States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.

- The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
  - One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.
- (v) **Rashtriya Avishkar Abhiyan (RAA):** An outlay of **Rs 621.48** lakh was estimated for **Rashtriya Avishkar Abhiyan (RAA)** for various activities like Science exhibitions; quiz Competitions/ Book Fair, Exposure Visits within and outside State, Vedic Maths and Maths Melas, Science and Maths kits etc.
- (vi) **Operation Digital Board (ICT and Digital Initiatives):-** An outlay of **Rs 4910.4** lakh was estimated for ICT and Digital Initiatives up-to highest XII including an outlay of **Rs. 800.0 lakhs** for non-recurring items like furniture's, software's and laptops/notebooks/PCs (list of 125 new schools at **Annexure-V**). The State was also advised to cover *E-Tutoring* programme under the **Operation Digital Board (ICT and Digital Initiatives)** to provide interactive learning opportunities to students. The utilization of these funds needs to be in accordance with the detailed guidelines issued under Operation digital Board. The following points need to be kept in mind, specifically, during procurement.
- ✓ Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
  - ✓ States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
  - ✓ In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
  - ✓ As per IT Act 2000 it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.
- (vii) **Pre-Primary Level:** An outlay of **Rs 298.02** lakh for pre-primary schools was estimated including training for 3054 Anganwadi workers and also an outlay of **Rs189.44** lakhs for non-recurring component was estimated.
- (viii) **Training:** (In-Service, Induction, Educators/DIET Principal/Faculty, and Administrators etc.): An outlay of **Rs. 1684.74** lakh was estimated for

different category of training including regular training of teacher educators.

- IV. SPORTS & PHYSICAL EDUCATION:** An outlay of **Rs. 1419.45 lakh** was estimated for the component of sports & physical education including **Rs. 732.2 lakh** for elementary level. The utilising the funds for sports and physical education, needs to be in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:
- Age appropriate sports equipment's for government school may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
  - Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
  - For maintaining workable stock position of sports equipment's, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
  - One responsible person/PET/Teacher in charge may be given the responsibility to take care of the equipment's and maintaining the stock position of sports equipment's in the school.
- V. STRENGTHENING OF EXISTING PHYSICAL INFRASTRUCTURE & ESTABLISHMENT OF SPECIAL CELLS:** An outlay of **Rs 275.97 lakh** was estimated for strengthening of existing infrastructures including establishment of special cells as per the norms of the Scheme.
- VI. NATIONAL TEACHER PORTAL (DIKSHA):** An outlay of **Rs. 43.8 lakh** was estimated for national portal (DIKSHA) including capacity building programme for state officials.
- VII. TEACHERS EDUCATORS SALARY IN TEIs:** PAB approved an outlay of **Rs.1737.76 lakhs** was estimated for the salaries of teacher's educators (Academic) in TEIs.
- VIII. FINANCIAL SUPPORT FOR TEACHERS AT ELEMENTARY LEVEL (HM/Teachers):** An outlay of **Rs. 11620.8 lakh** was estimated for the Salary of the existing teachers at elementary level.
- IX. FINANCIAL SUPPORT FOR NEW SCHOOLS(Up-gradation):** As per norms assistance for recurring expenditure for teachers in 6 new upgraded schools and in one new higher secondary school was estimated with an outlay of **Rs. 50.00 lakh** (Rs. 30.00 lakh for 6 UPS + 20.00 lakh for 1 HSS) for 6 months.

Actual release of budget will be subject to functioning of the schools and recruitment/deployment of teachers/HM.

- X. **ACADEMIC SUPPORT TO BRCs/URCs/CRCs:** An outlay of Rs. 7710.71 lakh was estimated for academic support to existing BRCs/URCs/CRCs.
- XI. **PROGRAMME ACTIVITIES (Including Faculty Development):** An outlay of Rs. 291.29 lakh was estimated for the programme activities including faculty development.
- XII. **TECHNOLOGY SUPPORT TO TEIs:** An outlay of Rs. 114.4 lakh was estimated for technology support to TEIs as per scheme norms.
- XIII. **ANNUAL GRANT FOR TEIs:** An annual grant of Rs. 275.0 lakh was estimated for 1 SCERT and 12 DIETs.
- XIV. **KGBV (RECURRING & NON-RECURRING):** A total outlay of Rs. 532.89 lakh was estimated for KGBVs including Rs. 141.00 for lakh non-recurring component.
- XV. **GENDER AND EQUITY:** - An outlay of Rs. 423.63 lakh was estimated for Self-Defense training for girls in 35 elementary schools and 22 secondary schools. An outlay of Rs. 6.6 lakh was estimated for sanitary & vending machines for girls in 22 secondary/higher secondary schools. Moreover, an estimate of Rs. 81.9 lakh for adolescent programme was approved for 2730 girl's students.
- XVI. **INCLUSIVE EDUCATION:** An outlay of Rs 349.34 lakh was estimated for various activities at elementary and secondary level including Rs. 32.4 lakh for salary of 18 Special Educators at secondary level. The state was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.
- XVII. **VOCATIONAL EDUCATION:** The proposal for introduction of new vocational education in 80 schools with a single sector was approved with a total non-recurring estimate of Rs. 240.0 lakh'. The list of schools with sector and job roles is attached at *Annexure VI*. A recurring Grant of Rs. 11965.91 lakh was approved for existing VE including recurring grant for 80 new schools.
- XVIII. **MIS:** An outlay of Rs 27.817 lakh was estimated for MIS and activities under Shaalakosh.
- XIX. **PROGRAMME MANAGEMENT (MMER):** An outlay of Rs. 3070.11 lakh was estimated for programme management.

**XX. Spillover:**

There is a spillover of **Rs. 17009** lakh on account of civil interventions approved under elementary, Secondary and Teacher education programme in previous years. The State was asked to complete these works in 2018.19. The detail on component-wise spillover activities approved under Samagra Shiksha in respect of the state of Gujarat is attached at **Annexure – VIII**.

**XXI.** The detailed cost sheet indicating the component wise proposal of the State and the approval is attached at **Annexure – VII**.

**XXII.** The meeting ended with a vote of thanks to the Chair.

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**Annexure-I**

**List of Participants**

1. Shri Maneesh Garg, Joint Secretary, School Education, MHRD
2. Ms. Nazli J. Shayin, Director, School Education, MHRD
3. Shri M.P. Singh, Under Secretary, Government of India, MHRD
4. Ms. Reeta Verma, Section Officer (IFD), MHRD

<b>Sr. No</b>	<b>Name of Participants</b>	<b>Designation</b>
1.	Dr. Arun Kumar Sharma	Secretary Education
2.	Sh. Ashish Kohli	State Project Director
3.	Dr. Hem Raj Sharma	Associate Professor SCERT HP
4.	D.R. Chauhan	Principal
5.	Sh. D.K. Chaturvedi	Under Secretary NCTE
6.	Sh. Vijay Sofra	Joint Controller (FA) SSA/RMSA
7.	Sh. Rupan Sehgal	Civil Works
8.	Sh. D.N. Azad	IE Coordinator
9.	Anima Sharma	
10.	Sh. Daleep Kr. Verma	State Program Monitoring Co-ord (SE)
11.	Dr. Manjula Sharma	State Pedagogy and Women Development Incharge
12.	Ms. Ranjana Chauhan	Civil Works Co-ordinator (Elementary) SPO
13.	Dr. Sunita Chuun	Associate Professor NIEPA

**Consultants from TSG, Samagra Shiksha**



## Annexure-II (a)

State-Himachal Pradesh				
List of schools (6 Upgraded Upper Primary Schools)				
S.No	District	Habitation Where UPS proposed	Name of Primary School	UDISE
1	KULLU	Barogi	GPS Barogi	2040303104
2	SIRMAUR	GHUTANPUR	GPS GHUTANPUR	2100502501
3	SOLAN	MALKU MAJRA	GPS MALKU MAJRA	2090704001
4	SOLAN	MALPUR	GPS MALPUR	2090711301
5	UNA	HANDOLA	GPS HANDOLA	2070203101
6	UNA	CHHAPROH	GPS CHHAPROH	2070602901

**Annexure-II (b)**

<b>State-Himachal Pradesh</b>				
<b>List of schools (Higher Secondary Level)</b>				
<b>S.NO</b>	<b>District</b>	<b>School</b>	<b>UDISE Code</b>	<b>Approved stream with section</b>
1	Mandi	GHS BHARARI	2050702103	1 stream with 1 section

List of schools where strengthening Approved in secondary/Hr. secondary schools									
Sl. No.	District	Block	School Code	Management	School	SCIENCE LAB	ART	LIBRARY	COMPUTER
1	Kangra	LAMBAGAON	2021104801	Govt	GSSS Gander	0	1	0	0
2	Kangra	PALAMPUR	2021502002	Govt	GSSS Dehan	1	1	1	0
3	Kangra	RAJA KA TALAB	2021804301	Govt	GSSS Golwan	1	1	1	0
4	Hamirpur	BHORANJ	2060306402	Govt	GHS Nahalwin	0	0	0	0
5	Una	HAROLI	2070103305	Govt	GHS PALKWAH (L)	1	0	1	0
6	Una	UNA	2070206002	Govt	GHS SASAN	1	0	1	0
7	Una	GAGRET-1	2070301903	Govt	GSSS JADLA (KOERI)	0	0	0	0
8	Una	BANGANA	2070600902	Govt	GSSS BALH	1	0	1	0
9	Una	BANGANA	2070601702	Govt	GHS BHALOUN	1	0	1	0
10	Solan	KUTHAR	2090201501	Govt	GHS Bhaugri	1	0	1	1
11	Solan	NALAGARH	2090400901	Govt	GHS Mastanpura	0	0	0	0
12	Solan	DHUNDAN	2090503601	Govt	GHS Jobri	1	1	1	1
13	Shimla	CHOPAL	2110201702	Govt	GHS SHILAN	0	0	1	0
14	Shimla	DEHA	2110301502	Govt	GHS Jarai	1	1	0	0
15	Shimla	NANKHARI	2111108302	Govt	GSSS Thali Chakti	1	1	0	0
16	Shimla	SHIMLA-4	2111502502	Govt	GHS Phagli	0	1	0	0
17	Shimla	SUNI	2111601702	Govt	GSSS Sandoa	1	1	0	0
18	Shimla	SUNI	2111610301	Govt	GSSS Mondor Ghat	0	1	0	0
Total						11	9	9	2

**Annexure-IV****List of 312 Middle Schools where solar panel are approved**

Sl. No	District		School Name	Block	No. of Room
1	1	BILASPUR	GMS NAI SARLI	SADAR	3
2	2		GMS DHOLAG	JHANDUTTA	3
3	3		GMS TAMBRI	JHANDUTTA	3
4	1	CHAMBA	GMS CHAKRA	BANIKHET	3
5	2		GMS KEHLU	BANIKHET	3
6	3		GMS BEDHAL	BANIKHET	3
7	4		GMS RANGER	BANIKHET	3
8	5		GMS DHAROTA	BANIKHET	3
9	6		GMS KHUINE	BANIKHET	3
10	7		GMS TRITHA	BANIKHET	3
11	8		GHS SIUR	BHARMOUR	3
12	9		GMS JULAKARI	CHAMBA	3
13	10		GMS SULTANPUR	CHAMBA	3
14	11		GMS BADOTHA	CHAMBA	3
15	12		GMS MENGAL	CHAMBA	3
16	13		GMS DAROGA	CHAMBA	3
17	14		GMS FATEPUR	CHAMBA	3
18	15		GMS TIPRA	CHAMBA	3
19	16		GMS LAGGA	HARDASPURA	3
20	17		GMS CHALOGA	HARDASPURA	3
21	18		GMS TAPOON	HARDASPURA	3
22	19		GMS GADRER	HARDASPURA	3
23	20		GMS PANJOON	KIANI	3
24	21		GMS DIWAN KHANA	KIANI	3
25	22		GMS HALOONDA	KIANI	3
26	23		GMS NANDLERA	KIANI	3
27	24		GMS TIKRI	KIANI	3
28	25		GMS KUTHAL	PANGI	3
29	26		GMS SHOON	PANGI	3
30	27		GMS UDEEN	PANGI	3
31	28		GMS BIANA	SALOONI	3
32	29		GMS LANGOIE	SALOONI	3
33	30		GMS PRIYUNGAL	SALOONI	3
34	31		GMS GADHETRA	SALOONI	3
35	32		GMS CHEEH	SALOONI	3
36	33		GMS JAKHRAL	SALOONI	3
37	34		GMS BHASUA	SALOONI	3
38	35		GMS SURI	SALOONI	3
39	36		GMS SUDLA	SALOONI	3
40	37		GHS BHADELA	SALOONI	3
41	38		GMS BINNA	SIHUNTA	3

42	39		GMS TIKKAR	SUNDLA	3
43	40		GMS BAGGI-II	SUNDLA	3
44	41		GMS BHAI DOEI	SUNDLA	3
45	42		GMS JUTRAHAN	SUNDLA	3
46	43		GMS DEHGRAN	TISSA	3
47	44		GMS TISSA	TISSA	3
48	45		GMS GHULEI	TISSA	3
49	46		GMS BAIDKA	TISSA	3
50	47		GMS TEPPA	TISSA	3
51	48		GMS SATYAS	TISSA	3
52	49		GMS TATROG	TISSA	3
53	50		GMS GALUWA	TISSA	3
54	51		GMS ANYUNDA	TISSA	3
55	52		GMS SARANGAR	TISSA	3
56	53		GMS KEHLA	TISSA	3
57	54		GMS GHEWA	KALHEL	3
58	55		GMS MEHLA	KALHEL	3
59	56		GMS CHATOGA	KALHEL	3
60	57		GMS CHANHAN	KALHEL	3
61	58		GMS KHAJUA-BIHALI	KALHEL	3
62	59		GMS SAPROT	KALHEL	3
63	60		GMS SALOH	KALHEL	3
64	61		GMS NAKROR	KALHEL	3
65	1	HAMIRPUR	GMS JAMLI	BIJHARI	3
66	1	KANGRA	GMS DUMKA KALAN	CHADHIAR	3
67	2		GMS LUGAT	CHADHIAR	3
68	3		GMS CHHABER	DEHRA	3
69	4		GMS SAKARYALU	DEHRA	3
70	5		GMS SALIHAR	DEHRA	3
71	6		GMS UMMER	DEHRA	3
72	7		GMS PATTI SAMLET	FATEHPUR	3
73	8		GMS GAGWAL-II	INDORA	3
74	9		GMS GUZZER NALA	INDORA	3
75	10		GMS BHANAI	JAWALI	3
76	11		GMS SAMKEHAR	JAWALI	3
77	12		GMS BHOUDI	LAMBAGAON	3
78	13		GMS JARUNDI	LAMBAGAON	3
79	14		GMS CHOWKI	LAMBAGAON	3
80	15		GMS BHAJLETA	NAGROTA BAGWAN	3
81	16		GMS BADHUHI KHAS	NURPUR	3
82	17		GMS MAMUH GURCHAL	NURPUR	3
83	18		GHS JOL	NURPUR	3
84	19		GMS MAO	NURPUR	3

85	20		GMS SIHUNI	NURPUR	3
86	21		GMS THORA	NURPUR	3
87	22		GMS LATWALA	PALAMPUR	3
88	23		GMS BHARMAT	PANCHRUKHI	3
89	24		GMS MOLICHAK	PANCHRUKHI	3
90	25		GMS ODAR	PANCHRUKHI	3
91	26		GMS LAG	RAIT	3
92	27		GMS TRAIMBLA	RAIT	3
93	28		GMS DURANA	RAIT	3
94	29		GMS BALKHOR	RAJA KA TALAB	3
95	30		GMS BHOL THAKRAN	RAJA KA TALAB	3
96	31		GMS CHEER	RAJA KA TALAB	3
97	32		GMS DHANOT	RAKKAR	3
98	33		GMS DADRU	RAKKAR	3
99	34		GMS DAL(NEW)	RAKKAR	3
100	35		GMS FAKED	RAKKAR	3
101	36		GMS GHALIAN	RAKKAR	3
102	37		GMS BAH NAGROTA	RAKKAR	3
103	1	KULLU	GMS KARJAN	NAGGAR	3
104	2		GMS BHALTHA	KULLU-2	3
105	3		GMS KOTAGE	KULLU-2	3
106	4		GMS KARAL	KULLU-2	3
107	5		GMS DEOGHARA	KULLU-2	3
108	6		GMS Bandrol	KULLU-2	3
109	7		GMS PAAH	KULLU-1	3
110	8		GMSJia	KULLU-1	3
111	9		GMS Prodhar	KULLU-1	3
112	10		GMS KASHAWARI	KULLU-1	3
113	11		GMS PUNTHAL	KULLU-1	3
114	12		GMS RASHOL	KULLU-1	3
115	13		GMS BANASHA	KULLU-1	3
116	14		GMS PULGA	KULLU-1	3
117	15		GMS MIHAR	BANJAR	3
118	16		GMS NAHIN	BANJAR	3
119	17		GMS MAJHALI	BANJAR	3
120	18		GHS SHILHI	BANJAR	3
121	19		GMS SHARAN	BANJAR	3
122	20		GMS BHUPAN	BANJAR	3
123	21		GMS NARWALI	BANJAR	3
124	22		GMS LAPAH	BANJAR	3
125	23		GMS KATORA	BANJAR	3
126	24		GMS KANDU GAD	ANNI	3
127	25		GMS THARLA	NIRMAND	3
128	26		GMS THANTHAL	NIRMAND	3

129	27	LAHUL & SPITI	GMS VERI	NIRMAND	3
130	28		GMS STANGIDHAR	NIRMAND	3
131	1		GMS- BHUJUND	UDAIPUR	3
132	2		GHS DHANKHAR	KAZA	3
133	3		GMS MUD	KAZA	3
134	4		GMS KHURIK	KAZA	3
135	5		GMS KAIMO	KAZA	3
136	6		GMS KAITO	KAZA	3
137	7		GMS CHICHONG	KAZA	3
138	1	MANDI	GMS MOHIGALOO	SADAR-2	3
139	2		GMS TIPRI SARAI	SADAR-2	3
140	3		GMS BHATWARI	SADAR-2	3
141	4		GMS BADHU	SUNDER NAGAR-2	3
142	5		GMS KOON	SUNDER NAGAR-2	3
143	6		GMS MASHERAN	SUNDER NAGAR-2	3
144	7		GMS KATWANDI	CHACHIOT-1	3
145	8		GMS KOT	CHACHIOT-1	3
146	9		GMS THACH BAHLI	SERAJ-1	3
147	10		GMS MAJHAKAL	SERAJ-1	3
148	11		GMS PLAIDHAR	SERAJ-2	3
149	12		GHS BOCHING	DRANG-1	3
150	13		GMS GHAGTIYAN	DRANG-2	3
151	14		GMS BULANG	DRANG-2	3
152	15		GHS TARSWAN	DRANG-2	3
153	16		GMS CHHUCHAL	DRANG-2	3
154	17		GMS FUTAKHAL	DRANG-2	3
155	18		GMS BHAJRALA	CHAUNTRA-1	3
156	19		GMS KUFRIDHAR	KARSOG-1	3
157	20		GMS BAG CHOWASI	KARSOG-1	3
158	21		GMS KHANORA	KARSOG-1	3
159	22		GMS NEHRA	KARSOG-1	3
160	23		GMS SARAHAN	KARSOG-1	3
161	24		GMS THANALI	KARSOG-1	3
162	25		GMS BAGAIL	KARSOG-1	3
163	26		GMS MAHAWAN	KARSOG-1	3
164	27		GMS SHALA	KARSOG-1	3
165	28		GMS MEHAP BRAHOG	KARSOG-2	3
166	29		GMS DURKANOO	KARSOG-2	3
167	30		GMS SARHI	KARSOG-2	3
168	1	SHIMLA	GMS GOKSWARI	CHAUHARA	3
169	2		GMS ANRAWALI	CHOPAL	3
170	3		GMS BAGHAR CHOKI	CHOPAL	3
171	4		GHS NAGAN	CHOPAL	3
172	5		GMS KARATI	CHOPAL	3

173	6	GMS BHOT	CHOPAL	3
174	7	GMS GHURLA	CHOPAL	3
175	8	GMS CHAMBAL PALAIL	DEHA	3
176	9	GMS DHAR	DEHA	3
177	10	GMS BHAUTA	DODRAKAWAR	3
178	11	GMS GAON PUJARLI	DODRAKAWAR	3
179	12	GMS GHUNSA	JUBBAL	3
180	13	GMS BHAKAN	JUBBAL	3
181	14	GMS SANSOG-2	JUBBAL	3
182	15	GMS BAINSH	KASUMPATI	3
183	16	GMS MAJHAR	KASUMPATI	3
184	17	GMS SHURALA	KASUMPATI	3
185	18	GMS GHUNDA	KOTKHAI	3
186	19	GMS KANDA	KUMARSAIN	3
187	20	GMS CHIMLA	KUMARSAIN	3
188	21	GMS FARAL	KUMARSAIN	3
189	22	GHS BHARERI	KUMARSAIN	3
190	23	GMS SANAWAGI	KUMARSAIN	3
191	24	GMS THAYA	KUMARSAIN	3
192	25	GMS KOT	KUMARSAIN	3
193	26	GMS CHAMALA	KUMARSAIN	3
194	27	GMS JATOLI	MASHOBRA	3
195	28	GMS SOUNTHAL	MASHOBRA	3
196	29	GMS SHATHLI	MASHOBRA	3
197	30	GMS SOUNL	MASHOBRA	3
198	31	GMS SHARI	MATIANA	3
199	32	GMS KILRA	MATIANA	3
200	33	GMS BANI	NANKHARI	3
201	34	GMS LAUHATI	NANKHARI	3
202	35	GMS SHAROG	NANKHARI	3
203	36	GMS KUTAH	NERWA	3
204	37	GMS SOBAL	NERWA	3
205	38	GMS BANDUR	NERWA	3
206	39	GMS SHAWALA	NERWA	3
207	40	GMS BAJAH	NERWA	3
208	41	GMS ARR	NERWA	3
209	42	GMS GHALLA	NERWA	3
210	43	GMS KHAKHARONA	NERWA	3
211	44	GMS DHAMROLI	NERWA	3
212	45	GMS KOTI-KYARNOO	NERWA	3
213	46	GMS BANI	NERWA	3
214	47	GMS URMAN	RAMPUR	3
215	48	GMS BARKAL	RAMPUR	3
216	49	GMS THALA	RAMPUR	3



217	50		GMS BASHARI	RAMPUR	3
218	51		GMS KUKHI	RAMPUR	3
219	52		GMS RUNDA	ROHRU	3
220	53		GMS BHOOOTH (BARIDHAR)	ROHRU	3
221	54		GHS SHAKHAL	ROHRU	3
222	55		GMS JUNIDHAR	ROHRU	3
223	56		GMS MUNJGAON(SAINJI)	ROHRU	3
224	57		GMS JAKHAR	ROHRU	3
225	58		GMS KARYACHI	SHIMLA-4	3
226	59		GMS PANJRI	SHIMLA-4	3
227	60		GMS BAJHOL	SUNI	3
228	61		GMS GADHERI	SUNI	3
229	62		GMS HIWAN	SUNI	3
230	63		GMS JAMOG	SUNI	3
231	64		GMS MOOL BHAJJI	SUNI	3
232	65		GMS PIPLUGHAT	SUNI	3
233	66		GMS THARU	SUNI	3
234	67		GMS ANNU	SUNI	3
235	68		GMS SHILLI MEHLA	THEOG	3
236	69		GMS KOT SHAI	THEOG	3
237	70		GHS DADAS	THEOG	3
238	71		GMS DHALEU	THEOG	3
239	72		GMS SHILAL	KUPVI	3
240	73		GMS MASRAH	KUPVI	3
241	74		GMS SHARAD	KUPVI	3
242	75		GMS CHURAIN	KUPVI	3
243	76		GMS ANOGE	KUPVI	3
244	77		GMS PANCH-BHAIYA	KUPVI	3
245	78		GHS DHOTALI	KUPVI	3
246	79		GMS SANAT	KUPVI	3
247	80		GMS NANTI-TIKKER	RAMPUR-II AT SARAHAN	3
248	81		GMS RUNPU	RAMPUR-II AT SARAHAN	3
249	82		GMS KHALAI	TIKKAR	3
250	83		GHS DEORI-GHAT	TIKKAR	3
251	84		GMS BARI	RANSAR (JANGLA)	3
252	1	SIRMAUR	GMS BHATURI	BAKRAS	3
253	2		GMS MALAHAN	DADAHU	3
254	3		GMS BHENU	DADAHU	3
255	4		GMS SHEETLA	DADAHU	3
256	5		GMS CHAKNAL	DADAHU	3
257	6		GHS CHHOU BHOGAR	DADAHU	3
258	7		GMS KOTRI	NAHAN	3
259	8		GHS BANKALA - II	NAHAN	3

260	9		GMS NALKA	NAHAN	3
261	10		GMS SER BEDON	NAHAN	3
262	11		GMS CHARNA - II	NOHRADHAR	3
263	12		GMS NAICHANA	NOHRADHAR	3
264	13		GMS AMARKOT	PAONTA SAHIB	3
265	14		GMS BEHREWALA	PAONTA SAHIB	3
266	15		GMS JAMBUKHALA	PAONTA SAHIB	3
267	16		GMS BHATANWALI	PAONTA SAHIB	3
268	17		GMS BANGRAN	PAONTA SAHIB	3
269	18		GMS KATOO	RAJGARH	3
270	19		GMS THAROO	RAJGARH	3
271	20		GMS PAB	RAJGARH	3
272	21		GMS PALU	RAJGARH	3
273	22		GMS SER JAGAS	RAJGARH	3
274	23		GMS SHILANJI	RAJGARH	3
275	24		GMS KUFFER PAL	RAJGARH	3
276	25		GMS JAGHER	RAJGARH	3
277	26		GMS KUFFER DHAR	RAJGARH	3
278	27		GMS PREM NAGAR	SARAHAN	3
279	28		GMS CHANDOG	SARAHAN	3
280	29		GMS LAFYOG TIKKERI	SARAHAN	3
281	30		GMS RAJALAG	SARAHAN	3
282	31		GMS DHANGYAR	SARAHAN	3
283	32		GMS TINDU KHADIMU	SARAHAN	3
284	33		GMS SHAROG	SHILLAI	3
285	34		GMS BOUNCH	SHILLAI	3
286	35		GMS KHAUNCHA	SHILLAI	3
287	36		GMS DABRA	KAFFOTTA	3
288	37		GMS LANI	KAFFOTTA	3
289	38		GMS SHIRI KATHWAR	KAFFOTTA	3
290	39		GMS SHOGI CHHAKRAWAG	NARAG	3
291	40		GMS BHARENJI	NARAG	3
292	41		GMS NERI NAWAN	NARAG	3
293	42		GMS DEED CHAKLA	NARAG	3
294	43		GMS PALHORI - II	MAJRA	3
295	44		GMS MEHRAR MAJRI	MAJRA	3
296	45		GHS NAURANGABAD	MAJRA	3
297	46		GMS DANA	SANGRAH	3
298	47		GMS BEYONG	SANGRAH	3
299	48		GMS MANDOLI	SANGRAH	3
300	49		GMS KASHLOG	SANGRAH	3
301	50		GMS BHON KADIYANA	SANGRAH	3
302	1	SOLAN	GMS KATHER	KUTHAR	3

303	2		GMS CHHAMKARI	KUTHAR	3
304	3		GMS RATYOR	NALAGARH	3
305	4		GMS SAI	DHUNDAN	3
306	5		GMS SHERPUR	DHUNDAN	3
307	6		GMS MACHHOUN	RAMSHEHAR	3
308	7		GMS DHELLA	RAMSHEHAR	3
309	8		GMS BELI DEOR	RAMSHEHAR	3
310	1	UNA	GMS HANDOLA	UNA	3
311	2		GMS THARA	AMB	3
312	3		GMS CHHAPROH	BANGANA	3

**List of KGBVs where solar lights are approved**

<b>Sl. No</b>	<b>District</b>	<b>Name of KGBVs</b>	<b>Block</b>
1.	Chamba	Bhagaeigarh	Kalehal
2.	Chamba	Tissa	Tissa
3.	Chamba	Krian	Hardaspura
4.	Chamba	Mehla	Mehla
5.	Chamba	Kihar	Salooni
6.	Chamba	Himgiri Kothi	Salooni
7.	Chamba	Bharmour	Bharmour
8.	Chamba	Sach	Pangi
9.	Shimla	Andhra	Chhauhara
10.	Sirmour	Shillai	Shillai

**List of Girls' Hostels where solar lights are approved**

<b>Sl. No</b>	<b>District</b>	<b>Name of Girls' Hostel</b>	<b>Block</b>
1.	Chamba	Mehla	Mehla
2.	Chamba	Himgiri	Salooni
3.	Sirmour	Shillai	Shillai

## FINAL LIST OF 125 SCHOOLS APPROVED UNDER ICT

Sr. No.	STATE NAME	DISTRICT NAME	SCHOOL NAME	UDISE CODE
1	HIMACHAL PRADESH	BILASPUR (H.P.)	GHS SIHRA	2080105204
2	HIMACHAL PRADESH	BILASPUR (H.P.)	GHS MANGROT	2080105302
3	HIMACHAL PRADESH	BILASPUR (H.P.)	GHS BHOLI	2080119702
4	HIMACHAL PRADESH	BILASPUR (H.P.)	GHS DOKRU	2080312102
5	HIMACHAL PRADESH	BILASPUR (H.P.)	GHS MATLA	2080313302
6	HIMACHAL PRADESH	BILASPUR (H.P.)	GHS GAHAR	2080409501
7	HIMACHAL PRADESH	BILASPUR (H.P.)	GHS TAKREHARA	2080501002
8	HIMACHAL PRADESH	CHAMBA	GHS BAILI	2010106102
9	HIMACHAL PRADESH	CHAMBA	GHS ORA	2010306302
10	HIMACHAL PRADESH	CHAMBA	GHS KURTHADHAR	2010307702
11	HIMACHAL PRADESH	CHAMBA	GHS PUCCATALA	2010308501
12	HIMACHAL PRADESH	CHAMBA	GHS DHADU	2010401702
13	HIMACHAL PRADESH	CHAMBA	GSSS RAKHED	2010406604
14	HIMACHAL PRADESH	CHAMBA	GHS JATKARI	2010600502
15	HIMACHAL PRADESH	CHAMBA	GHS KALOTTA	2010701702
16	HIMACHAL PRADESH	CHAMBA	GSSS HILLOUR (M)	2010903703
17	HIMACHAL PRADESH	CHAMBA	GSSS REI	2010904702
18	HIMACHAL PRADESH	CHAMBA	GHS HIMGIRI KOTHI	2011001702
19	HIMACHAL PRADESH	CHAMBA	GSSS GROHAN-I	2011007302
20	HIMACHAL PRADESH	CHAMBA	GHS BANJWAR	2011008602
21	HIMACHAL PRADESH	CHAMBA	GHS SARAR	2011202702
22	HIMACHAL PRADESH	CHAMBA	GSSS SANWAL	2011303702
23	HIMACHAL PRADESH	CHAMBA	GSSS KHUSHNAGRI	2011306202
24	HIMACHAL PRADESH	CHAMBA	GHS BHARARA	2011502302
25	HIMACHAL PRADESH	HAMIRPUR (H.P.)	GHS PHAGOTI	2060502702
26	HIMACHAL PRADESH	HAMIRPUR (H.P.)	GHS SALAUNI	2060503502
27	HIMACHAL PRADESH	KANGRA	GHS GUNEHAR	2020103402
28	HIMACHAL PRADESH	KANGRA	GSSS KAHANPUR	2020405502
29	HIMACHAL PRADESH	KANGRA	GSSS ALUHA	2020500102
30	HIMACHAL PRADESH	KANGRA	GHS BAGGI	2020500401
31	HIMACHAL PRADESH	KANGRA	GSSS PALIAR	2020506102
32	HIMACHAL PRADESH	KANGRA	GSSS RAKKAR	2020606302
33	HIMACHAL PRADESH	KANGRA	GHS JAKHBAR	2020703901
34	HIMACHAL PRADESH	KANGRA	GSSS LATHIAL	2020705902
35	HIMACHAL PRADESH	KANGRA	GSSS SAMLET	2020708402
36	HIMACHAL PRADESH	KANGRA	GHS BAIN INDORIAN	2020800402
37	HIMACHAL PRADESH	KANGRA	GHS CHHANNI	2020802202
38	HIMACHAL PRADESH	KANGRA	GHS GAGWAL	2020803403
39	HIMACHAL PRADESH	KANGRA	GHS INDPUR	2020804302
40	HIMACHAL PRADESH	KANGRA	GHS MAJRA	2020805202
41	HIMACHAL PRADESH	KANGRA	GSSS MAND MIANI	2020805702
42	HIMACHAL PRADESH	KANGRA	GHS ULEHRIAN	2020808902
43	HIMACHAL PRADESH	KANGRA	GSSS CHALWARA	2020901202
44	HIMACHAL PRADESH	KANGRA	GHS KARDIAL	2020903302
45	HIMACHAL PRADESH	KANGRA	GHS MAIRA	2020904001
46	HIMACHAL PRADESH	KANGRA	GHS MASTGARH	2020904302
47	HIMACHAL PRADESH	KANGRA	GHS SUNEHR	2021207202

Annexure-V				
FINAL LIST OF 125 SCHOOLS APPROVED UNDER ICT				
Sr. No.	STATE NAME	DISTRICT NAME	SCHOOL NAME	UDISE CODE
48	HIMACHAL PRADESH	KANGRA	GHS DANNI	2021404302
49	HIMACHAL PRADESH	KANGRA	GHS JANDPUR	2021605102
50	HIMACHAL PRADESH	KANGRA	GHS SAGOOR	2021609303
51	HIMACHAL PRADESH	KANGRA	GSSS PADHAR	2021708801
52	HIMACHAL PRADESH	KANGRA	GSSS BHUGNARA	2021801302
53	HIMACHAL PRADESH	KANGRA	GHS JAMMAN MAIRA	2021901002
54	HIMACHAL PRADESH	KANGRA	GHS UPPER SEHRI	2021909901
55	HIMACHAL PRADESH	KINNAUR	GSSS MIROO	2120102401
56	HIMACHAL PRADESH	KULLU	GHS SOYAL	2040200609
57	HIMACHAL PRADESH	KULLU	GHS KARINGCHA	2040202708
58	HIMACHAL PRADESH	KULLU	GSSS KHALYANI	2040300403
59	HIMACHAL PRADESH	KULLU	GHS BHULANG	2040300903
60	HIMACHAL PRADESH	KULLU	GSSS NEOL	2040301505
61	HIMACHAL PRADESH	KULLU	GHS D.K.CHONG	2040302904
62	HIMACHAL PRADESH	KULLU	GHS NAJAN	2040304606
63	HIMACHAL PRADESH	KULLU	GSSS Anni Girls	2040500814
64	HIMACHAL PRADESH	KULLU	GHS BANALA	2040502806
65	HIMACHAL PRADESH	MANDI	GHS KHINI	2050213601
66	HIMACHAL PRADESH	MANDI	GHS KANDAR	2050317701
67	HIMACHAL PRADESH	MANDI	GSSS SERLA KHABOO	2050505502
68	HIMACHAL PRADESH	MANDI	GSSS BARSWAN	2050600902
69	HIMACHAL PRADESH	MANDI	GHS BALT	2050602702
70	HIMACHAL PRADESH	MANDI	GSSS TAWAN	2050606902
71	HIMACHAL PRADESH	MANDI	GSSS HALYATAR	2050608102
72	HIMACHAL PRADESH	MANDI	GSSS KHAKHRIYANA	2050616902
73	HIMACHAL PRADESH	MANDI	GHS BHARARI	2050702103
74	HIMACHAL PRADESH	MANDI	GHS NIHRI SUNAH	2050902202
75	HIMACHAL PRADESH	MANDI	GHS LAMB SAFAR	2050903004
76	HIMACHAL PRADESH	MANDI	GHS CHAPLANDI DHAR	2050906502
77	HIMACHAL PRADESH	MANDI	GHS MANI	2051008403
78	HIMACHAL PRADESH	MANDI	GHS GEHANG	2051117101
79	HIMACHAL PRADESH	MANDI	GSSS PORLA	2051504601
80	HIMACHAL PRADESH	MANDI	GSSS KUTHED	2051507202
81	HIMACHAL PRADESH	MANDI	GSSS SHAINDHAL	2051601202
82	HIMACHAL PRADESH	MANDI	GHS KAHNOO	2051618702
83	HIMACHAL PRADESH	MANDI	GHS BEHLI SAPNOT	2051620101
84	HIMACHAL PRADESH	MANDI	GHS BANDLI	2051637001
85	HIMACHAL PRADESH	MANDI	GHS BADEHAN	2051637301
86	HIMACHAL PRADESH	SHIMLA	GHS SHILADESH	2110104102
87	HIMACHAL PRADESH	SHIMLA	GSSS CHIRGAON(G)	2110112503
88	HIMACHAL PRADESH	SHIMLA	GHS SHILAN	2110201702
89	HIMACHAL PRADESH	SHIMLA	GSSS NERI NAGAR	2110302702
90	HIMACHAL PRADESH	SHIMLA	GSSS DHAR TARPUNOO	2110302902
91	HIMACHAL PRADESH	SHIMLA	GHS JAKHA	2110400202
92	HIMACHAL PRADESH	SHIMLA	GHS VIKAS NAGAR	2110603602
93	HIMACHAL PRADESH	SHIMLA	GHS MOOLBARI	2110605102
94	HIMACHAL PRADESH	SHIMLA	GHS DHALLI	2110903102

Annexure-V				
FINAL LIST OF 125 SCHOOLS APPROVED UNDER ICT				
Sr. No.	STATE NAME	DISTRICT NAME	SCHOOL NAME	UDISE CODE
95	HIMACHAL PRADESH	SHIMLA	GHS TIKKAR	2110905402
96	HIMACHAL PRADESH	SHIMLA	GSSS BHATTAKUFAR(KAMLANAGAR)	2110907702
97	HIMACHAL PRADESH	SHIMLA	GHS NIRTH	2111303002
98	HIMACHAL PRADESH	SHIMLA	GSSS BAHALI(MUNISH)	2111309402
99	HIMACHAL PRADESH	SHIMLA	GSSS JHARKOT(SARAS)	2111404902
100	HIMACHAL PRADESH	SHIMLA	GHS SANDOA	2111601702
101	HIMACHAL PRADESH	SHIMLA	GSSS NAHOL	2111704702
102	HIMACHAL PRADESH	SHIMLA	GHS CHAIRH	2111705602
103	HIMACHAL PRADESH	SHIMLA	GHS MASHOT	2111802602
104	HIMACHAL PRADESH	SHIMLA	GHS BAG	2111803803
105	HIMACHAL PRADESH	SHIMLA	GHS BRALL	2112002002
106	HIMACHAL PRADESH	SIRMAUR	GSSS KHOOD	2100201103
107	HIMACHAL PRADESH	SIRMAUR	GHS CANTT	2100300114
108	HIMACHAL PRADESH	SIRMAUR	GSSS BHERON	2100303202
109	HIMACHAL PRADESH	SIRMAUR	GHS NAWADA	2100500303
110	HIMACHAL PRADESH	SIRMAUR	GSSS TOKA NAGLA	2100504904
111	HIMACHAL PRADESH	SIRMAUR	GHS SHAWGA	2100609302
112	HIMACHAL PRADESH	SIRMAUR	GHS DHANG RUHANA	2100802103
113	HIMACHAL PRADESH	SIRMAUR	GHS POTA MANAL	2100900505
114	HIMACHAL PRADESH	SIRMAUR	GSSS KIYARI	2101002202
115	HIMACHAL PRADESH	SIRMAUR	GHS KOTRI BEAS	2101300802
116	HIMACHAL PRADESH	SOLAN	GHS RAURI	2090103901
117	HIMACHAL PRADESH	SOLAN	GHS SHERAN	2090202401
118	HIMACHAL PRADESH	SOLAN	GHS SURAJPUR	2090202601
119	HIMACHAL PRADESH	SOLAN	GHS BHATOLIKALAN	2090702001
120	HIMACHAL PRADESH	SOLAN	GHS BHIUNKHARI	2090702101
121	HIMACHAL PRADESH	SOLAN	GSSS HARIPUR SANDHOLI	2090702401
122	HIMACHAL PRADESH	UNA	GSSS BADHERA (L)	2070104602
123	HIMACHAL PRADESH	UNA	GHS BANNE DI HATTI	2070401002
124	HIMACHAL PRADESH	UNA	GSSS KATOHAR KHURD	2070504503
125	HIMACHAL PRADESH	UNA	GSSS BALH	2070600902

## Annexure -VI

## List of 80 schools approved in 2018-19

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code
1	Chamba	GSSS Thalli	2011503402	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
2	Chamba	GSSS Garnota	2011103002	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
3	Chamba	GSSS Mandha	2010201802	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
4	Chamba	GSSS Sandhi	2010701402	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
5	Chamba	GSSS Dand	2011000702	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
6	Hamirpur	GSSS Biar	2060509202	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
7	Kangra	GSSS Bhawarna	2020201104	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
8	Kangra	GSSS Thural	2021111702	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
9	Kangra	GSSS Gagla	2021802402	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
10	Kangra	GSSS Rehlu	2021709802	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
11	Kangra	GSSS Aadreta	2021600203	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
12	Kullu	GSSS Manglore	2040401904	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
13	Kullu	GSSS Kothi	2040502007	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
14	Kullu	GSSS Anni(G)	2040500814	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
15	Mandi	G.S.S.S. Batwara	2050319301	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
16	Mandi	G.S.S.S. Ballu	2050213801	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
17	Mandi	GSSS Khanni	2051002001	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
18	Sirmour	GSSS (GIRLS) PIPLIWALA	2101301002	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
19	Sirmour	GSSS DAYA	2100901406	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
20	Solan	GSSS Diggall	2090700301	Plumber	Plumber General	PSC/Q0110
21	Solan	GGSSS Arki	2090607803	IT / ITeS	Domestic data Entry	SSC/Q2212



S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code
					Operator	
22	Solan	GSSS Mandhala	2090202501	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
23	Solan	GSSS Bhattian	2090401001	Automotive	Automotive Service Technician L-3	ASC/Q1401
24	Solan	Gsss Pattamasulkhana	2090102101	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
25	Solan	GSSS Lodhimajra	2090702701	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
26	Solan	GSSS Ghanagughat	2090503701	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
27	Solan	GSSSS Manjhol (D)	2090101601	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
28	Solan	GSSS Rajpura	2090415301	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
29	Solan	GSSS Bathlang	2090608101	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
30	Una	GSSS BASAL	2070200802	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
31	Bilaspur	GSSSSuin surhar	2080121702	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
32	Chamba	GSSS Balera	2010104702	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
33	Chamba	GSSS Guwan	2010802403	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
34	Chamba	GSSS Ladda	2011403602	Plumber	Plumber General	PSC/Q0104
35	Chamba	GSSS Gagla	2010603102	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
36	Chamba	GSSS Mangli	2011000902	Plumber	Plumber General	PSC/Q0104
37	Chamba	GSSS Chhatrari	2011404702	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
38	Chamba	GSSS Dugli	2011500302	Plumber	Plumber General	PSC/Q0104
39	Hamirpur	GSSS Jol-Sappar	2060600702	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
40	Hamirpur	GSSS Amlehar	2060405902	Automotive	Automotive Service Technician L-3	ASC/Q1401
41	Kangra	GSSS Minjhgran	2021805902	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
42	Kangra	GSSS Kandwal	2021407003	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
43	Kangra	GSSS Jachh	2021406102	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
44	Kangra	GSSS Kunsal	2020105902	Plumber	Plumber General	PSC/Q0104
45	Kangra	GSSS Dheera	2020202701	Automotive	Automotive Service Technician L-3	ASC/Q1401

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code
46	Kangra	GSSS Pragpur (G)	2020408601	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
47	Kangra	GSSS Passu	2020606102	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
48	Kangra	GSSS Gar jamula	2020205802	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
49	Kangra	GSSS Birta	2021001402	Automotive	Automotive Service Technician L-3	ASC/Q1401
50	Kangra	GSSS Charri	2021702703	Electronics & Hardware	Field Technician - Other Home	ELE/Q3105
51	Kangra	GSSS Jandrangal	2021202502	Automotive	Automotive Service Technician L-3	ASC/Q1401
52	Kinnaur	GSSS Chagaon	2120101301	Automotive	Automotive Service Technician L-4	ASC/Q1402
53	Kullu	GSSS Dehuri	2040403405	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
54	Mandi	G.S.S.S. Bakhrot	2051620201	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
55	Mandi	G.S.S.S. Bihni	2050908002	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
56	Mandi	G.S.S.S. Brayogi	2050907502	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
57	Mandi	G.S.S.S Shala	2050709401	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
58	Mandi	G.S.S.S. Keolidhar	2050705902	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
59	Mandi	G.S.S.S. Kot Tungal	2050506502	IT / ITeS	Domestic data Entry Operator	SSC/Q2212
60	Mandi	G.S.S.S. Kheel	2051622902	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
61	Mandi	G.S.S.S. Ropa	2051213702	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
62	Mandi	G.S.S.S. Shikawari	2050708002	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
63	Shimla	GSSS Basantpur	2111600102	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301
64	Shimla	GSSS DEORI KHANETI	2110704502	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
65	Shimla	GSSS Dharampur	2111002702	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
66	Sirmour	GSSS Birla	2100305002	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code
67	Sirmour	GSSS Kujji	2101200202	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
68	Sirmour	GSSS Ghandoori	2100400602	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
69	Solan	GSSS Chandhi (Arki)	2090606502	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
70	Solan	GSSS Bughar	2090506001	Automotive	Automotive Service Technician L-3	ASC/Q1401
71	Solan	GSSS Kundlu	2090401501	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
72	Solan	GSSS Surajpur	2090505601	Automotive	Automotive Service Technician L-3	ASC/Q1401
73	Una	GSSS Marwari	2070302904	Automotive	Automotive Service Technician L-3	ASC/Q1401
74	Una	GSSS Kalruhi	2070403502	Tourism & Hospitality	Food & Beverage service Trainee	THC/Q0307
75	Una	GSSS Singan	2070104103	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
76	Una	GSSS Gagret	2070301305	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
77	Una	GSSS Pirhipur	2070303906	Electronics & Hardware	Field Technician - Other Home	ELE/Q3104
78	Una	GSSS Saloi	2070405102	Beauty and Wellness	Assistant Beauty Therapist	BWS/Q0101
79	Una	GSSS Dharampur	2070101202	Automotive	Automotive Service Technician L-3	ASC/Q1401
80	UNA	GSSS Ramnagar	2070404705	Apparels, made ups and Home Furnishing	Sewing Machine Operator	AMH/Q0301

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## Detail Costing Sheet (HIMACHAL PRADESH)

Particulars		Proposal			Final Approved Outlay			Remarks			
Major Component	Sub Component	Activity/Master	Physical	Unit Cost	Financial	Physical	Unit Cost		Financial		
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - Non								
		1.b	Upgradation of PS to UPS (VI - VIII)	67	30	2010	6	30	180	Recommended 6 schools, Out of proposed 67 schools, 6 schools have been found eligible. Remaining 61 schools not found eligible as 3 schools proposed twice, less enrollment in 5 cases, less distance in 8 cases, less enrollment as well as less distance in 20 cases, list awaited for 25 schools.	
			Total of Opening of New Schools - Non			2010			180		
		2	Opening of New Schools - Recurring								
		2.b	Recurring Cost - New Upper Primary	0	0	0	6	5	30		
			Total of Opening of New Schools			0			30		
		4	Opening of New / Upgraded Schools -								
		4.a	Recurring Cost - Secondary (New)	0	0	0	1	12.5	12.5		
			Total of Opening of New / Upgraded			0			12.5		
		5	Opening of New / Upgraded Schools -								
	5.c	Higher Secondary School - Arts Stream (XI - XII)	2	90	180	1	90	90	Recommended 1 school. Remaining 1 school is not found eligible as per enrollment and Distance both norm.		
		Total of Opening of New / Upgraded			180			90			
		Total of Opening of New / Upgraded Schools			2190			312.5			
	Strengthening of Existing Schools	23	23	Strengthening of Schools (up to							
			23.b	Additional Classrooms (Upto Class VIII)	215	6.5	1397.5	2	6.5	13	Recommended per unit of 42.0 sqm area
			23.d	Boys Toilets	36	0.75	27	2	0.75	1.5	Recommended per unit of 5.0 sqm area
			23.e	Girls Toilets (Upto Class VIII)	36	0.75	27	2	0.75	1.5	Recommended Toilet Up gradation for CWSN
			23.f	Drinking Water (Upto Class VIII)	9	0.5	4.5	9	0.5	4.5	Recommended @Rs 2100/m
			23.g	Boundary Wall	3341	0.021	70.161	2000	0.021	42	Recommended for 29 School per unit of 5.0 sqm area
			23.h	Electrification (Upto Class VIII)	181	0.21298	38.54938	108	0.21298	23.00184	Recommended
23.j			CWSN Toilets (Upto Class VIII)	1	0.5	0.5	1	0.5	0.5	Recommended	
23.k			Major Repair (Upto Class VIII)	48	2.0952	100.5696	48	2.0952	100.5696	Demand List alongwith Report is submitted, Hence Recommended	
23.n			Ramps and Handrails	3698	0.15	554.7	1699	0.15	254.85	Recommended	
	Total of Strengthening of Schools (up to Highest Class VIII)			2220.48			441.42				
24	Strengthening of Existing Schools (IX - X)	24	Strengthening of Existing Schools (IX - X)								
		24.a	Additional Classroom	23	10.53	242.19	9	10.53	94.77	Recommended 72 sqm area per unit	
		24.b	Science Lab	16	9.53	152.48	11	9.53	104.83	Recommended 72 sqm area per unit	
		24.c	Lab Equipment (Sci Lab)	16	1	16	11	1	11	Recommended	

	24.d	Art/Craft Room	10	9.53	95.3	9	9.53	85.77	Recommended 72 sqm area per unit
	24.e	Library Room	12	14.21	170.52	9	14.21	127.89	Recommended 110 sqm area per unit
	24.k	Computer Room	6	9.53	57.18	2	9.53	19.06	Recommended 72 sqm area per unit
		<b>Total of Strengthening of Existing Schools (IX - X)</b>			<b>733.67</b>			<b>443.32</b>	
	28	<b>Electrification in Schools (Elementary)</b>							
	28.a	Solar Panel	312	3.75	1170	312	3.75	1170	As propose as there is absence of grid in the locality and erratic power supply.
		<b>Total of Electrification in Schools (Elementary)</b>			<b>1170</b>			<b>1170</b>	
	29	<b>Electrification in Schools (Secondary and Sr. Secondary)</b>							
	29.b	Solar Panel For Hostels	13	1.49231	19.4	13	1.49231	19.40003	As proposed
		<b>Total of Electrification in Schools (Secondary and Sr. Secondary)</b>			<b>19.4</b>			<b>19.4</b>	
		<b>Total of Strengthening of Existing Schools</b>			<b>4143.55</b>			<b>2074.14</b>	
		<b>Total for Access &amp; Retention</b>			<b>6333.55</b>			<b>2386.64</b>	
RTE Entitlements	Free Uniforms	35	Uniform						
	35.a	All Girls	262645	0.006	1575.87	262645	0.006	1575.87	Uniform for 262645 girls
	35.b	ST Boys	92837	0.006	557.022	92837	0.006	557.022	Uniform for 92837 Boys
	35.c	SC Boys	15936	0.006	95.616	15936	0.006	95.616	uniform for 15936 Boys
	35.d	BPL Boys	88472	0.006	530.832	88472	0.006	530.832	Uniform 88472 BPL boys
		<b>Total of Uniform</b>			<b>2759.34</b>			<b>2759.34</b>	
		<b>Total of Free Uniforms</b>			<b>2759.34</b>			<b>2759.34</b>	
	Free Textbooks	36	Free Text Books						
	36.a	Text Books (Class I - II)	65844	0.0025	164.61	65844	0.0025	164.61	Books for 65844 children
	36.b	Braille Books (Class I - II)	6	0.0025	0.015	6	0.0025	0.015	6 Braille books
	36.c	Large Print Books (Class I - II)	40	0.0025	0.1	40	0.0025	0.1	40 large print books
	36.d	Text Books (Class III - V)	107954	0.0025	269.885	107954	0.0025	269.885	Books for 107954 children
	36.e	Braille Books (Class III - V)	8	0.0025	0.02	8	0.0025	0.02	8 braille books for children
	36.f	Large Print Books (Class III - V)	62	0.0025	0.155	62	0.0025	0.155	62 large print books
	36.g	Text Books (Class VI - VIII)	124198	0.004	496.792	124198	0.004	496.792	Books for 124198 children
	36.h	Braille Books (Class VI - VIII)	7	0.004	0.028	7	0.004	0.028	7 braille books for children
	36.i	Large Print Books (Class VI - VIII)	67	0.004	0.268	67	0.004	0.268	67 large print books
		<b>Total of Free Text Books</b>			<b>931.87</b>			<b>931.87</b>	
		<b>Total of Free Textbooks</b>			<b>931.87</b>			<b>931.87</b>	
	Special Training of Out of School Children (OoSC)	38	Special Training for OoSC - Non-Residential (Fresh)						
	38.d	12 Month (Non-Residential - Fresh)	3199	0.06	191.94	3199	0.06	191.94	Recommended as proposed. State has identified 3424 out of school children in the age group of 6-14 years. 225 are CWSN who are proposed to be covered through Home Based Education under IE Component. Remaining 3199 are proposed for Non Residential Mode of Special Training.
		<b>Total of Special Training for OoSC -</b>			<b>191.94</b>			<b>191.94</b>	
	40	Special Training for OoSC - Non-							
	40.c	9 Months (Non - Residential - Prev. Year)	2105	0.045	94.725	2105	0.045	94.725	Recommended as proposed.
		<b>Total of Special Training for OoSC -</b>			<b>94.72</b>			<b>94.72</b>	
		<b>Total of Special Training of Out of School Children</b>			<b>286.66</b>			<b>286.66</b>	

Media & Community Mobilization	47	Media & Community Mobilization								
	47.b	Media & Community Mobilization	12653	0.015	189.795	12653	0.015	189.795	Recommended as Proposed.	
	47.c	Training of SMC/ SDMC	12653	0.03	379.59	6326	0.03	189.78	6326 schools @ Rs.3000/- per school	
		<b>Total of Media &amp; Community</b>			<b>569.38</b>			<b>379.58</b>		
	48	Media & Community Mobilization								
	48.a	Media & Community Mobilization	2749	0.015	41.235	2749	0.015	41.235	Recommended as proposed	
	48.b	SMDC Training	2749	0.03	82.47	1374	0.03	41.22	1374 schools @ Rs.3000/- per school	
		<b>Total of Media &amp; Community</b>			<b>123.7</b>			<b>82.46</b>		
		<b>Total of Media &amp; Community Mobilization</b>			<b>693.09</b>			<b>462.03</b>		
		<b>Total for RTE Entitlements</b>			<b>4670.97</b>			<b>4439.91</b>		
Quality Interventions	49	Quality Components (Elementary)								
		49.j	Shaala Siddhi	12653	0.006	75.918	12653	0.006	75.918	Shal Sidhi for 12653 schools by self as well as external persons
			<b>Total of Quality Components</b>			<b>75.92</b>			<b>75.92</b>	
	50	Quality Components (Secondary)								
		50.aa	Swam Siddham an Innovation	2749	0.12961	356.29789	2749	0.1	274.9	Software package for secondary children for assessing heir aptitude and skills
		50.ag	Cluster Management	2749	0.06	164.94	2749	0.05	137.45	2749 schools from 354 clusters to be linked with higher education institutuins and organizing student Olympiad in dfferent subjects with special focus on low achieving children achieving problems of the children and then managing the schools
		50.b	Shaala Siddhi	2749	0.006	16.494	2749	0.006	16.494	Recommended as proposed
		50.c	Talent Search at school level	2749	0.09415	258.81835	2749	0.07	192.43	For 2749 schools to be organized at block, district and State level including all activities to be carried out
		50.n	Guidance and Counselling	2749	0.06039	166.01211	2749	0.06	164.94	Guidance and counselling services for 2749 secondary schools
		50.t	Satellite Based Content Access and Interactive Learning	623	1.68134	1047.47482	623	1.68134	1047.47482	623 schools already covered under ICT programme so as to link these with Satellite and providing interactive learning opportunities to students , interactive white board and E-Tutoring programme also be covered in this with guidance from some higher education institution like UNISED, IIT Kanpur or some technical institution
		50.v	Special Enrollment Drive	511	0.04062	20.75682	511	0.04	20.44	For 511 identified children to be provided logistics to carry out their studies through NIOS and SOS
		50.x	Publishing of monthly journal/school	2749	0.1	274.9	2749	0.1	274.9	School magazines prepared by the children
			<b>Total of Quality Components</b>			<b>2305.69</b>			<b>2129.03</b>	
	51	Quality Components (Sr. Secondary)								
		51.a	Language Labs	36	15.5	558	12	5	60	Soft ware for Language labs for 12 schools @ one school per district.
			<b>Total of Quality Components (Sr. Secondary)</b>			<b>558</b>			<b>60</b>	
	52	Project - Innovative Activities								
		52.ac	Skill Exhibition cum Competition	13	10.15384	132	13	9	117	12 districts on + State for skill camp
		52.af	Linkages of Professional Institutes / Universities / Colleges with the Schools	45000	0.04233	1904.85	1298	0.042	54.516	Camps to be organised for 4 days for 100 students per district totalling to 1200 students + 48 teachers and 50 professionals from higher education institutions
		52.g	BAND Competition	480	0.1	48	13	0.54	7.02	50000 per district 12 districts and 1 lakh for state level competition
52.l		EK BHARAT SHRESTH BHARAT	252	0.2	50.4	252	0.2	50.4	252 persons including 84 teachers and 168 students representing all the 12 districts	
		<b>Total of Project Innovative Activities</b>			<b>2135.25</b>			<b>228.94</b>		

53	Project Innovation (Elementary)								
	53.b	Twinning of schools for greater exposure	50	0.5	25	50	0.3	15	50 schools representing all the 12 districts for twinning with Central schools and Navodaya schools
	Total of Project Innovation				25			15	
	Project Kala Utsav (Secondary)								
54	54.a	TA / DA Allowance for National Level	50	0.03	1.5	50	0.03	1.5	TA/DA for participation at the National Level
	54.b	Kala Utsav	139	0.3	41.7	1	10.5	10.5	Kala utsav to be organised at State level and district level
	Total of Project Kala Utsav				43.2			12	
61	LEP (Class I - II)								
	61.t	Remedial Material	141391	0.00193	272.885	114471	0.0019	217.4949	Recommended for 141391 children as post NAS material
	Total of LEP (Class I - II)				272.885			217.49	
62	LEP (Class III - V)								
	62.aa	Remedial material based on LOs/NAS and SLAS	558865	0.00331	1849.843	558865	0.003	1676.595	Learning material for 558865 children mapped with NAS Low scoring children
	Total of LEP (Class III - V)				1849.84			1676.6	
63	LEP (Class VI - VIII)								
	63.q	Remedial material based on LOs/NAS and SLAS	233825	0.00065	151.986	233825	0.00065	151.98625	Learning material based on NAS result for 233825 children
	Total of LEP (Class VI - VIII)				151.99			151.99	
64	LEP (Class IX - XII)								
	64.k	Learning Enhancement (Remedial)	17627	0.005	88.135	17627	0.005	88.135	Remedial material and remediation for 17627 children
	Total of LEP (Class IX - XII)				88.14			88.14	
Total of Funds for Quality (LEP, Innovation,				7505.91			4655.09		
Assessment at National & State level	66 Assessment at State level (Elementary)								
	66.a	Assessment at State level	12	15.40166	184.82	12	12	144	Recommended an amount of Rs. 144 lakh @ Rs. 12 lakh per 12 districts to conduct the POST NAS activities including development and printing of students report cards Development & printing of Portfolios Review & printing of assessment sheets Misc. (transportation, designing of above material etc.). State may adjust the amount keeping in view the size of the district. This amount will also include preparatory activities of next NAS.
	Total of Assessment at State level				184.82			144	
	Total of Assessment at National & State level				184.82			144	
Training for In-service Teacher and Head Teachers	68 In-Service Training (I - VIII)								
	68.a	Class I & II	9337	0.035	326.795	9337	0.035	326.795	Recommended @ Rs.350 per day per head for 10 days. The bifurcation of 10 days In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
	68.b	Class III to V	13225	0.035	462.875	13225	0.035	462.875	Recommended @ Rs.350 per day per head for 10 days. The bifurcation of 10 days In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
	68.c	Class VI to VIII	17845	0.025	446.125	17845	0.025	446.125	Recommended @ Rs.250 per day per head for 10 days. The bifurcation of 10 days In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
	Total of In-Service Training (I - VIII)				1235.8			1235.8	

69	In-Service Training (IX - XII)									
	69.b	Class IX to XII	1440	0.01284	18.4896	1440	0.01284	18.4896	Recommended as proposed	
	69.d	Maths Teacher Training	1485	0.03	44.55	1485	0.03	44.55	Recommended as proposed	
	69.e	Subject Specific training	4898	0.03	146.94	4898	0.03	146.94	Recommended as proposed	
	69.f	Physical Educational Instructors on Yoga	622	0.03	18.66	622	0.03	18.66	Recommended as proposed	
	69.g	Science Teacher Training	1684	0.03	50.52	1684	0.03	50.52	Recommended as proposed	
	Total of In-Service Training (IX to XII)				279.16			279.16		
71	Induction Training (Secondary)									
	71.b	Senior Secondary	60	0.01284	0.77	60	0.01284	0.7704	Recommended as proposed	
	Total of Induction Training (Secondary)				0.77			0.77		
72	Training of Resource Persons & Master									
	72.a	Master Trainers /RPs Training for Classes	842	0.025	21.05	842	0.025	21.05	Recommended as proposed	
	72.b	Master Trainers /RPs Training for Class III	1260	0.025	31.5	1260	0.025	31.5	Recommended as proposed	
	72.c	Master Trainers /RPs Training for Class VI	2749	0.025	68.725	2749	0.025	68.725	Recommended as proposed	
	Total of Training of Resource Persons & Master				121.28			121.28		
73	Training of Resource Persons & Master									
	73.b	Master Trainers/Key Resource Persons	775	0.03	23.25	775	0.03	23.25	Recommended as proposed	
		Total of Training of Resource Persons				23.25			23.25	
75	School Leadership Training of Head									
	75.c	School Leadership Training Program (SLDP) 1 month Certificate Course	50	0.12	6	50	0.12	6	Recommended 1 month Certificate Course School Leadership Training Program (SLDP) in NIEPA	
	75.d	Training of HMs (SLDP)	360	0.08	28.8	240	0.048	11.52	Recommended	
		Total of School Leadership Training of				34.8			17.52	
77	Training of Educational Administrators									
	77.b	Sr. Secondary Level (Classes XI to XII)	180	0.1284	23.112	100	0.05	5	Recommended @ Rs. 1000 per head for 5 days	
		Total of Training of Educational Admin				23.112			5	
Total of Training for In-service Teacher and Head					1718.16			1682.77		
Composite School Grant	78	Annual Grant (up to Highest Class VIII)								
		78.a	School Grant - (Enrol 1- 15)	4141	0.25	1035.25	4141	0.125	517.625	For 4141 schools with less than 15 enrolment
		78.b	School Grant - (Enrol 15 - 100 )	8298	0.25	2074.5	8298	0.25	2074.5	For 8298 schools with more than 15 enrolment
		78.c	School Grant - (Enrol > 100 and <= 250 )	205	0.5	102.5	205	0.5	102.5	For 205 schools
		78.d	School Grant - (Enrol > 250 and <= 1000 )	15	0.75	11.25	15	0.75	11.25	For 15 schools
			Total of Annual Grant (up to Highest				3223.5			2705.88
	79	Annual Grant (up to Highest Class X or								
		79.a	School Grant (Enrol 1- 15)	18	0.25	4.5	18	0.125	2.25	For 18 schools with enrolment less than 15
		79.b	School Grant - (Enrol 15 - 100 )	971	0.25	242.75	971	0.25	242.75	For 971 schools
		79.c	School Grant - (Enrol > 100 and <= 250 )	1105	0.5	552.5	1105	0.5	552.5	For 1105 schools
		79.d	School Grant - (Enrol > 250 and <= 1000 )	657	0.75	492.75	657	0.75	492.75	For 657 schools
		79.e	School Grant - (Enrol > 1000)	4	1	4	4	1	4	For 4 schools
		Total of Annual Grant (up to Highest				1296.5			1294.25	
	Total of Composite School Grant					4520			4000.12	
Libraries	82	Library (upto Highest Class VIII)								
		82.b	Upper Primary Schools (VI - VIII)	1996	0.1	199.6	1996	0.1	199.6	For 1996 schools
		82.c	Primary School (I - V)	10657	0.05	532.85	10657	0.05	532.85	For 10657 schools
			Total of Library (upto Highest Class VIII)				732.45			732.45
	83	Library (upto Highest Class XII)								
		83.b	Schools with Class VI - XII	1820	0.15	273	1820	0.15	273	For 1820 schools
83.g		Schools with Class VI - X	929	0.15	139.35	929	0.15	139.35	For 929 schools	
	Total of Library (upto Highest Class XII)				412.35			412.35		
Total of Libraries					1144.8			1144.8		
Rastriya Aavishkar Abhiyan	84	Rashtriya Aavishkar Abhiyaan								
		84.a	Science Exhibition / Book Fair	180	0.5	90	180	0.3	54	Science exhibition in 180 lab schools



	84.ab	Meetings (Steering committee , mentoring institute )and guest lectures	180	0.13666	24.599	180	0.1	18	Guest lectures for 180 schools that is 15 schools per district
	84.b	Quiz Competition	180	0.25	45	180	0.25	45	Quiz competition in 180 lab (centralised) schools of the area
	84.d	Exposure visit outside State	180	0.2	36	180	0.2	36	15 schools per district for visit to science city and other such places
	84.g	Science Kit	180	0.32	57.6	180	0.15278	27.5004	2 science kit for each of the 180 lab schools
	84.i	Maths Kit	180	0.32	57.6	180	0.01661	2.9898	Maths kit for 180 school-15 schools per district
	84.t	BALA Project	36	0.5	18	36	0.5	18	For 36 BALA schools
	84.y	Science and mathematics related literature /magazines	180	0.07	12.6	180	0.05	9	Science and Maths magazines prepared by the children in the 180 lab schools
		<b>Total of Rashtriya Aavishkar/Abhiyaan</b>			<b>341.4</b>			<b>210.49</b>	
	85	<b>Rashtriya Aavishkar Abhiyan</b>							
	85.a	Science Exhibiton / Book Fair	12	5.08166	60.98	12	1	12	For each of the 12 districts. Help of UNISED, IIT Kanpur may be sought
	85.c	Quiz Competition	2887	0.04346	125.469	2887	0.02587	74.68669	2749 schools +127 blocks+ 12 Districts +1 State. For school Rs. 2000/- for Block Rs.10000; for District Rs. 50000/- and for State Rs. 1.00 lakh
	85.d	Study Trip for Students to Higher	141	0.15	21.15	141	0.15	21.15	For 141 adarsh schools covering 42279 children
	85.h	Maths Kit	2000	0.02	40	1000	0.01907	19.07	For 1000 schools representing all the 12 districts
	85.i	Vedic Math for 9th & 10th Class students	141	0.03411	4.81	141	0.03	4.23	For 141 Adarash Vidyalayas notified by the State
	85.j	Excursion Trip for Students within State	88135	0.002	176.27	88135	0.002	176.27	All the 88135 students of 9th class for visiting different institutions of higher education and other such organizations in the State
	85.k	Science Kit	1000	0.11	110	1000	0.10358	103.58	For 1000 schools representing all the 12 districts with guidance from some higher education institution like UNISED, IIT Kanpur or some technical institution
		<b>Total of Rashtriya Aavishkar/Abhiyan</b>			<b>538.68</b>			<b>410.99</b>	
		<b>Total of Rastriya Aavishkar Abhiyan</b>			<b>880.08</b>			<b>621.48</b>	
ICT and Digital Initiatives	89	<b>ICT and Digital Initiatives (upto Highest</b>							
	89.a	Tablets/Laptop/Notebook/PCs	202	6	1212	125	6	750	Recommended for schools not having CAL Lab, with functional electricity and having enrolment more than 50
	89.b	Operating System / Softwares	202	0.2	40.4	125	0.2	25	Recommended for schools not having CAL Lab, with functional electricity and having enrolment more than 50
	89.c	Furniture	202	0.2	40.4	125	0.2	25	Recommended for schools not having CAL Lab, with functional electricity and having enrolment more than 50
		<b>Total of ICT and Digital Initiatives (upto</b>			<b>1292.8</b>			<b>800</b>	
90		<b>Recurring Components (ICT &amp; Digital</b>							
	90.a	Recurring Cost (ICT & Digital Initiatives)	1736	2.43709	4230.788	1659	2.47764	4110.40476	Recommended for 1514 schools which are operational from 2015-16, 125 Fresh approval and 20 schools approved last year. For fresh and last year approval recurring cost is recommended based on the assurance of the state that in these schools ICT will be made operational in September.
		<b>Total of Recurring Components (ICT &amp;</b>			<b>4230.79</b>			<b>4110.4</b>	
		<b>Total of ICT and Digital Initiatives</b>			<b>5523.59</b>			<b>4910.4</b>	
Support at Pre-Primary Level	93	<b>Pre- Primary (Non- Recurring)</b>							
	93.a	Support at Pre-Primary Level (NR)	3391	0.18944	642.391	1000	0.18944	189.44	Recommended for BALA features , Water purifier, small benches and indoor see-saw & swings in existing pre-primary, 1000 Schools.
		<b>Total of Pre-Primary (Non- Recurring)</b>			<b>642.39</b>			<b>189.44</b>	
94	<b>Pre-Primary (Recurring)</b>								

		94.a	Support at Pre-Primary Level	3391	0.86211	2923.415	3391	0.03202	108.57982	Recommended for 5 days training on Pre-School domains of 3054 Anganwadi workers where the co-location has been done. And TLM for 3391 existing pre-primary schools and Anganwadi centres.		
			Total of Pre-Primary (Recurring)			2923.42			108.58			
			Total of Support at Pre-Primary Level			3565.81			298.02			
Academic support through BRC/URC/CRC	95		Provision for BRCs/URCs									
		95.a	Salary for 6 Resource Persons at BRC	429	4.984	2138.136	429	4.984	2138.136	Recommended as proposed		
		95.b	Salary for 2 Resource Persons for CWSN	126	4.983	627.858	126	4.983	627.858	Recommended as proposed		
		95.c	Salary for 1 MIS Coordinator in position	77	3.909	300.993	75	3.909	293.175	Recommended as proposed		
		95.d	Salary for 1 Data Entry Operator in	77	3.909	300.993	63	3.909	246.267	Recommended as per filled up posts		
		95.e	Salary for 1 Accountant-cum-support	301	1.62	487.62	248	1.62	401.76	Recommended as per filled up posts		
		95.f	TLE/TLM Grant	78	0.1	7.8	78	0.1	7.8	Recommended as proposed		
		95.g	Furniture Grant	78	1	78	78	1	78	Recommended as proposed		
		95.i	Contingency Grant	78	0.5	39	78	0.5	39	Recommended as proposed		
		95.j	Meeting, TA	78	0.3	23.4	78	0.3	23.4	Recommended as proposed		
		95.k	Maintenance Grant	78	0.1	7.8	78	0.1	7.8	Recommended as proposed		
					Total of Provision for BRCs/URCs			4011.6			3863.2	
					Provisions for CRCs							
				97.a	Salary for CRC Coordinator (one)	615	4.858	2987.67	615	4.858	2987.67	Recommended as proposed
				97.c	Contingency Grant	2456	0.1	245.6	2456	0.1	245.6	Recommended as proposed
		97.d	Meeting, TA	2458	0.12	294.96	2458	0.12	294.96	Recommended as proposed		
		97.e	TLM Grant	2456	0.03	73.68	2456	0.03	73.68	Recommended as proposed		
		97.f	Maintenance Grant	2456	0.02	49.12	2456	0.1	245.6	Recommended		
			Total of Provisions for CRCs			3651.03			3847.51			
			Total of Academic support through BRC/URC/CRC			7662.63			7710.71			
			Total for Quality Interventions			32705.79			25167.40			
Teacher Education	Strengthening of physical Infrastructure & Establishment of new DIETs	98	Equipment's in Teacher Education									
			98.b	DIETs	12	20	240	12	15	180	Recommended	
				Total of Equipment's in Teacher Education			240			180		
		100	100.a	Strengthening of Physical								
				Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	7	18.2799	127.9593	5	17.194	85.97	Recommended 5.28 lakh for Repair of DIET Kangra Recommended 26.29 lakh for Repair of DIET Mandi Recommended 20.70 lakh for Repair of DIET Shimla Recommended 15.83 lakh for Repair of DIET Solan  Recommended 17.87 lakh for Repair/renovation of SCERT Solan  Total Recommended @ 85.97 lakh for 4 DIETs and 1 SCERT  Not Recommended 41.99 lakh for building of Maths and Science Lab.	
					Total of Strengthening of Physical			127.96			85.97	
					Establishment of Special Cells in SCERT							
		101	101.d	Education Technology/Computer	1	20	20	1	10	10	Recommended as per norms Rs. 10 lakh.	
					Total of Establishment of Special Cells			20			10	
					Total of Strengthening of physical Infrastructure &			387.96			275.97	
Salaries of Teacher Educators (TEIs)	102	Teachers Educators Salary in TEIs										
		102.b	DIETs	252	10.46428	2636.99856	305	5.69757	1737.75885	Recommended salary as per filled up posts.  *Note: Total amount of salary for teacher educators worked out as per the scheme.		
			Total of Teachers Educators Salary, in			2637			1737.76			

		<b>Total of Salaries of Teacher Educators (TEIs)</b>				2637			1737.76		
Training of Teacher Educators	104	Training for Teacher Educators									
	104.a	Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty	156	0.01284	2.003	41	0.048	1.968		Recommended	
		<b>Total of Training for Teacher Educators</b>			2			1.97			
DIKSHA (National Teacher Portal)	105	DIKSHA (National Teacher Portal)							1.97		
	105.a	Updation of Teacher Profile & Registry	65000	0.00012	7.8	65000	0.00012	7.8		Recommended as proposed	
	105.b	Capacity building and Training for Teachers, Educators and State officials	10880	0.003	32.64	3333	0.003	9.999		Recommended	
	105.e	Creation on Item Banks based on competencies/learning outcomes	2000	0.008	16	1000	0.008	8		Recommended	
	105.f	Creation of online/digital modules for	25	0.72	18	25	0.72	18		Recommended	
		<b>Total of DIKSHA (National Teacher Portal)</b>			74.44				43.8		
Program & Activities Including Faculty Development of Teacher Educators	106	Program & Activities Including Faculty									
	106.a	Faculty development (DIET)	12	1.25	15	12	1.25	15		Recommended as proposed	
	106.b	Program & Activities (DIET)	12	38.75	465	12	20	240		Recommended	
	106.c	Specific projects for Research activities (DIET)	48	2.16667	104	12	2.16	25.92		Recommended	
	106.f	Faculty development (SCERT)	5	0.4	2	1	2	2		Recommended as proposed	
	106.h	Specific programme for Research activities (SCERT)	1	8.3	8.3	1	8.3	8.3		Recommended as proposed	
		<b>Total of Program &amp; Activities Including Faculty</b>			594.3				291.22		
Technology Support to TEIs	107	Technology Support to TEIs (NR)									
	107.a	Hardware & Software Support	13	6	78	13	6	78		Recommended as proposed	
	107.b	Operating System & Application Software	13	0.2	2.6	13	0.2	2.6		Recommended as proposed	
	107.c	Furniture	13	0.2	2.6	13	0.2	2.6		Recommended as proposed	
		<b>Total of Technology Support to TEIs</b>			83.2				83.2		
	108	Recurring Support on (Technology)									
	108.d	Recurring Support on Technology (TEIs)	13	2.4	31.2	13	2.4	31.2		Recommended as proposed	
		<b>Total of Recurring Support on</b>			31.2			31.2			
		<b>Total of Technology Support to TEIs</b>			114.4			114.4			
Annual Grant for TEIs	109	Annual Grant for TEIs									
	109.a	SCERT	1	35	35	1	35	35		Recommended as proposed	
	109.b	DIETs	12	20	240	12	20	240		Recommended as proposed	
		<b>Total of Annual Grant for TEIs</b>			275				275		
		<b>Total of Annual Grant for TEIs</b>			275			275			
		<b>Total for Teacher Education</b>			4085.10			2740.12			
Sports & Physical Education	Sports & Physical Education	111	Sports & Physical Education (upto								
		111.a	Sports & Physical Education (Primary Schools )	10657	0.05	532.85	10652	0.05	532.6		Sports material for 10657 primary schools
		111.b	Sports & Physical Education (Upper Primary Schools )	1996	0.1	199.6	1996	0.1	199.6		Sport material for 1996 upper primary schools
			<b>Total of Sports &amp; Physical Education</b>			732.45				732.2	
	112	Sports & Physical Education (upto									
	112.a	Sports & Physical Education (Secondary)	929	0.25	232.25	929	0.25	232.25		Sports material for 929 secondary schools	

		112.b	Sports & Physical Education (Sr. Secondary)	1820	0.25	455	1820	0.25	455	For 1820 senior secondary schools
			<b>Total of Sports &amp; Physical Education</b>			<b>687.25</b>			<b>687.25</b>	
		<b>Total of Sports &amp; Physical Education</b>					<b>1419.7</b>		<b>1419.45</b>	
		<b>Total for Sports &amp; Physical Education</b>					<b>1419.70</b>		<b>1419.45</b>	
Salary of Teachers	Teacher Salary (HMs/Teachers)	116	Upper Primary Teachers (Contractual)							
		116.a	Science and Mathematics	9	2.4	21.6	9	2.4	21.6	Considered as proposed both physical and financial
		116.b	Social Studies	9	2.4	21.6	9	2.4	21.6	Considered as proposed both physical and financial
		116.c	Languages	9	2.4	21.6	9	2.4	21.6	Considered as proposed both physical and financial
			<b>Total of Upper Primary Teachers</b>			<b>64.8</b>			<b>64.8</b>	
		117	Upper Primary Teachers (Regular) -							
		117.a	Science and Mathematics	2246	2.4	5390.4	2246	2.4	5390.4	Physically and financially considered as proposed.
		117.b	Social Studies	1759	2.4	4221.6	1759	2.4	4221.6	Physically and financially considered as proposed.
		117.c	Languages	1284	2.4	3081.6	810	2.4	1944	810 (1284-474) teachers are eligible for financial support and considered the support as per norms. 474 vacant posts of the state government has been adjusted.
			<b>Total of Upper Primary Teachers</b>			<b>12693.6</b>			<b>11556</b>	
	<b>Total of Teacher Salary (HMs/Teachers)</b>			<b>12758.4</b>			<b>11620.8</b>			
	<b>Total for Salary of Teachers</b>			<b>12758.40</b>			<b>11620.80</b>			
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	120	KGBV - Type - I (Recurring) (Classes VI -							
		120.a	Fooding / Lodging per girl per month	150	0.18	27	150	0.18	27	@Rs.1500/- per girl per month for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.b	Stipend per girl per month	150	0.012	1.8	150	0.012	1.8	@Rs.100/- per girl per month for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.c	Supplementary TLM, Stationery and other educational material	150	0.01	1.5	150	0.01	1.5	@Rs.1000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.d	1 Warden	3	3	9	3	3	9	@Rs.25000/- per month per warden for 3 warden in 3 KGBVs
		120.h	3 Part Time Teachers	9	1.8	16.2	9	0.72	6.48	@Rs.6000/- per month per teacher for 9 teachers in 3 KGBVs (03 part time teachers in each KGBV)
		120.i	1 Full Time Accountant	3	1.2	3.6	3	1.2	3.6	@Rs.10000/- per month per accountant for 3 accountant in 3 KGBVs
		120.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	3	1.86	5.58	6	0.93	5.58	@Rs.7750/- per month per staff (2 staff in each KGBV - Total 6 staff in 3 KGBVs)
		120.k	1 Head Cook	3	0.96	2.88	3	0.96	2.88	@Rs.8000/- per month per head cook for 3 head cook in 3 KGBVs
		120.l	2 Assistant Cook	3	0.9	2.7	3	0.9	2.7	@Rs.7500/- per month per cook (3 assistant cooks in 3 KGBVs - one asst. cook in each KGBV)
		120.m	Specific skill training per girl	150	0.01	1.5	150	0.01	1.5	@Rs.1000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.n	Electricity / Water Charges	150	0.01	1.5	150	0.01	1.5	@Rs.1000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.o	Medical care / Contingencies	150	0.0125	1.875	150	0.0125	1.875	@Rs.1250/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.p	Maintenance	150	0.0075	1.125	150	0.0075	1.125	@Rs.750/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.q	Miscellaneous	150	0.0075	1.125	150	0.0075	1.125	@Rs.750/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.r	Preparatory Camps	150	0.003	0.45	3	0.07	0.21	@Rs.7000/- per annum per KGBV for 03 KGBVs
		120.s	P.T.A.	150	0.003	0.45	150	0.003	0.45	@Rs.300/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		120.u	Capacity Building	150	0.005	0.75	3	0.1	0.3	@Rs.10000/- per annum per KGBV

120.v	Physical / Self Defence	150	0.002	0.3	3	0.1	0.3	@Rs.10000/- per annum per KGBV for 03 KGBVs
	<b>Total of KGBV - Type - III (Recurring)</b>				<b>79:34</b>		<b>68:92</b>	
123	<b>KGBV - Type - III (NR) (Classes VI -XII)</b>							
123.b	Furniture/ Equipment (including kitchen)	350	0.03	10.5	350	0.03	10.5	@3000/- per girl per annum for 350 girls in 7 KGBVs (50 girls in each KGBV)
123.c	TLM and equipment including library books	350	0.03	10.5	350	0.03	10.5	@3000/- per girl per annum for 350 girls in 7 KGBVs (50 girls in each KGBV)
123.d	Bedding	350	0.05	17.5	350	0.02	7	@2000/- per girl per annum for 350 girls in 7 KGBVs (50 girls in each KGBV)
123.f	Construction of building (new) / Upgradation	1	110	110	1	110	110	Additional construction such as additional Dormitories, toilets, bathrooms, Dining space etc in 1 KGBV from Class IX to XII under type III is recommended. (Kihar KGBV in Salooni block of Chamba district)
	<b>Total of KGBV - Type - III (NR) (Classes VI -XII)</b>				<b>148:5</b>		<b>138</b>	
124	<b>KGBV - Type - III (Recurring) (Classes VI -XII)</b>							
124.e	Miscellaneous	700	0.0075	5.25	700	0.0075	5.25	@Rs.750/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.f	1 Full time Accountant	7	1.2	8.4	7	1.2	8.4	@Rs.10000/- per month per accountant for 7 accountant in 7 KGBVs
124.g	Fooding / Lodging per child per month	700	0.18	126	700	0.18	126	@Rs.1500/- per girl per month for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.h	Stipend per girl per month	700	0.012	8.4	700	0.012	8.4	@Rs.100/- per girl per month for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.i	Maintenance	700	0.0075	5.25	700	0.0075	5.25	@Rs.750/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.j	Supplementary TLM, Stationery and other educational material	700	0.01	7	700	0.01	7	@Rs.1000/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.k	1 Warden	7	3	21	7	3	21	@Rs.25000/- per month per warden for 7 warden in 7 KGBVs
124.l	3 Part time teachers	21	1.8	37.8	21	0.72	15.12	@Rs.6000/- per month per teacher for 21 teachers in 7 KGBVs (03 part time teachers in each KGBV)
124.m	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	7	1.86	13.02	14	1.86	26.04	@Rs.7750/- per month per staff (2 staff in each KGBV - Total 14 staff in 7 KGBVs)
124.n	1 Head Cook	7	0.96	6.72	7	0.96	6.72	@Rs.8000/- per month per head cook for 7 head cook in 7 KGBVs
124.o	2 Assistant Cook	7	0.9	6.3	14	0.9	12.6	@Rs.7500/- per month per cook (14 assistant cooks in 7 KGBVs - two asst. cook in each KGBV)
124.p	Specific skill training per girl	700	0.01	7	700	0.01	7	@Rs.1000/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.q	Electricity / Water Charges	700	0.01	7	700	0.01	7	@Rs.1000/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.r	Medical care / Contingencies	700	0.0125	8.75	700	0.0125	8.75	@Rs.1250/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.s	Preparatory Camps	700	0.003	2.1	7	0.07	0.49	@Rs.7000/- per annum per KGBV for 07 KGBVs
124.t	P.T.A.	700	0.003	2.1	700	0.003	2.1	@Rs.300/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)
124.u	Provision of Rent	7	2.4	16.8	7	2.4	16.8	@20000/- per month per KGBV for 7 KGBVs
124.v	Capacity Building	700	0.005	3.5	7	0.1	0.7	@Rs.10000/- per annum per KGBV for 7 KGBVs
124.w	Physical / Self Defence	700	0.002	1.4	7	0.1	0.7	@Rs.10000/- per annum per KGBV for 07 KGBVs
	<b>Total of KGBV - Type - III (Recurring)</b>				<b>293:79</b>		<b>285:32</b>	
125	<b>KGBV - Type - IV (NR) (Classes IX - XII)</b>							
125.h	Replacement of bedding (once in 3 years)	3	14	42	150	0.02	3	@2000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)

		Total of KGBV Type IV (NR) (Classes IX)			42		3			
126		KGBV - Type - IV (Recurring) (Classes IX)								
	126.a	Food/Lodging per child per month	150	0.15	22.5	150	0.15	22.5	Recommended as proposed	
	126.c	Supplementary TLM, Stationery and other educational material	3	0.2	0.6	3	0.2	0.6	@20000/- per KGBV per annum for 3 KGBVs	
	126.e	1 Warden	3	0.5	1.5	3	0.504	1.512	@4200/- per month per warden, total 3 warden in 3 KGBVs	
	126.g	1 Chowkidar	3	0.65	1.95	3	0.648	1.944	@5400/- per month per chawkidar, total 3 chawkidars in 3 KGBVs	
	126.h	1 Head Cook	3	0.65	1.95	3	0.648	1.944	@5400/- per month per head cook, total 3 head cooks in 3 KGBVs	
	126.i	2 Assistant Cook	6	0.65	3.9	3	0.648	1.944	@5400/- per month per assistant cook, total 3 assistant cooks in 3 KGBVs (50 seater each)	
	126.k	Electricity / Water Charges	3	0.6	1.8	3	0.6	1.8	@60000/- per annum per KGBV for 3 KGBVs	
	126.l	Medical care / Contingencies	150	0.02	3	150	0.02	3	@2000/- per girl per annum for 150 girls (50 girls in each KGBV)	
	126.m	Maintenance	3	0.4	1.2	3	0.4	1.2	@40000/- per KGBV per annum for 3 KGBVs	
	126.n	Miscellaneous	3	0.4	1.2	3	0.4	1.2	@40000/- per KGBV per annum for 3 KGBVs	
			<b>Total of KGBV Type IV (Recurring)</b>			<b>39.6</b>			<b>37.64</b>	
		<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>			<b>603.22</b>			<b>532.89</b>		
Special Projects for Equity	130	Special Projects for Equity								
	130.a	Sanitary pad Vending & Incinerator machines	55	0.15	8.25	55	0.12	6.6	Can be considered for 55 proposed girl schools (45 Girls Senior Secondary schools and 10 KGBV hostels of the State) @ RS.0.12 Lakhs per school.	
			<b>Total of Special Projects for Equity</b>			<b>8.25</b>			<b>6.6</b>	
	132	Project- Girls Empowerment								
	132.a	Adolescent Programme for Girls Students	2730	0.03	81.9	2730	0.03	81.9	The Project can be considered for 2730 government school @Rs.0.03 lakhs per school with a total of Rs. 81.90 lakhs. As the recommended activities take place at the school level so state is advised to engage boys student also (in co-ed schools) during all activities of the project.	
	132.b	Training in Martial Arts to all girls / Self Defence	2730	0.09	245.7	2730	0.09	245.7	The Self-Defence training can be considered for 2730 (as proposed) secondary and higher secondary schools for 3 months at Rs.3000/- per month.	
		<b>Total of Project- Girls Empowerment</b>			<b>327.6</b>			<b>327.6</b>		
		<b>Total of Special Projects for Equity</b>			<b>335.85</b>			<b>334.2</b>		
Self defence training for Girls	133	Self Defence Training (up to Highest								
	133.a	Self Defence Training (Upto Class VIII)	1996	0.09	179.64	1977	0.09	177.93	The Self-Defence training can be considered for 1977 (as per udise) elementary schools for 3 months at Rs.3000/- per month.	
			<b>Total of Self Defence Training (up to</b>			<b>179.64</b>			<b>177.93</b>	
		<b>Total of Self defence training for Girls</b>			<b>179.64</b>			<b>177.93</b>		
		<b>Total for Gender &amp; Equity</b>			<b>1118.72</b>			<b>1045.02</b>		
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	134	Inclusive Education (up to Highest Class							
		134.a	Sports Events	654	0.01	6.54	127	0.07	8.89	Recommended at a unit cost of Rs 7000/- per BRC. State to conduct programmes for CWSN from class 1 to 12.
		134.b	Purchase/Development of instructional materials	522	0.02	10.44	127	0.02	2.54	Recommended at a unit cost Rs 2000/- per BRC. State to develop low/zero cost TLMs.
		134.e	Therapeutic Services	352	0.09	31.68	352	0.03	10.56	Recommended at a unit cost of Rs 3000/- per CWSN, subject to provision of data from state.
		134.g	Braille Stationary Material (Inc. Embossed Charts, globes etc)	687	0.008	5.496	687	0.008	5.496	Recommended as proposed at a unit cost of Rs 800/-.

134.h	Providing Aids & Appliances	1350	0.02	27	1350	0.02	27	Recommended as proposed at a unit cost of Rs 2000/- for 1350 CWSN, subject to provision of data by the state.
134.i	Identification and Assessment (Medical Assessment Camps)	40	0.25	10	40	0.25	10	Recommended as proposed for 40 camps (in 127 blocks) at a unit cost of Rs 25000/-.
134.l	Assistive Devices, Equipments and TLM	250	0.03	7.5	127	0.03	3.81	Recommended at a unit cost of Rs 3000/- for assistive devices, equipments & TLMs per BRC.
134.n	Stipend for Girls	3486	0.02	69.72	3486	0.02	69.72	Recommended as proposed for 3486 Girls (as per UDISE 2016-17) at Rs 2000/- with a unit cost of Rs 200/- for 10 months.
134.o	In-service Training of Special Educators	444	0.02	8.88	444	0.006	2.664	Recommended for 444 Special Educators & Teachers at a unit cost of Rs 200/- per day for 3 days training on curricular adaptations.
134.p	Environment Building programme	127	0.1	12.7	127	0.1	12.7	Recommended as proposed at a unit cost of Rs 10000/- per BRC.
134.q	Orientation of Principals, Educational administrators, parents / guardians etc.	100	0.02	2	100	0.02	2	Recommended as proposed at a unit cost of Rs 200 per participant for one day non residential orientation programme.
134.v	Escort Allowance	822	0.025	20.55	822	0.025	20.55	Recommended as proposed for 822 CWSN at Rs 2500/- with a unit cost of Rs 250/- for 10 months, subject to provision of data by the state.
134.w	Home Base Education	1548	0.045	69.66	1548	0.035	54.18	Recommended at a unit cost of Rs 3500/- per CWSN in the HBE Program.
	<b>Total of Inclusive Education (up to)</b>			<b>282.17</b>			<b>230.11</b>	
135	<b>Inclusive Education (Student Oriented)</b>							
135.a	Purchase/Development of instructional materials	200	0.01	2	127	0.01	1.27	State has proposed for TLM development. Recommended at a unit of Rs 1000/- per BRC. State to be develop low/zero cost Materials.
135.c	Hostel Allowance	70	0.231	16.17	70	0.231	16.17	Recommended as proposed at a unit cost of Rs 23100/- for 70 CWSN (for food costs).
135.d	Therapeutic Services	178	0.025	4.45	178	0.025	4.45	Recommended at a unit cost of Rs 2500/- per CWSN, subject to provision of data by the state.
135.e	Helper/Ayas/Attendant	12	0.72	8.64	12	0.72	8.64	Recommended as proposed at a unit cost of Rs 6000/- per month for 12 months for 12 Child care attendants (residing at the hostel).
135.f	Braille Stationary Material (Inc.	500	0.008	4	500	0.008	4	Recommended as proposed at a unit cost of Rs 800/-.
135.g	Providing Aids & Appliances	400	0.02	8	400	0.02	8	Recommended as proposed at a unit cost of Rs 2000/- per CWSN.
135.h	Identification and Assessment (Medical Assessment Camps)	16	0.25	4	12	0.25	3	Recommended at a unit cost of Rs 25000/- per district.
135.k	Assistive Devices, Equipments and TLM	250	0.02	5	127	0.02	2.54	Recommended at a unit cost of Rs 3000/- for assistive devices, equipments & TLM for per BRC.
135.l	Escort Allowance	200	0.025	5	200	0.025	5	Recommended as proposed for 200 CWSN at Rs 2500/- with a unit cost of Rs 250/- for 10 months, subject to provision of data by the state.
135.n	Stipend for Girls	1283	0.02	25.66	1283	0.02	25.66	Recommended as proposed for 1283 Girls (as per UDISE 2016-17) at Rs 2000/- with a unit cost of Rs 200 for 10 months.
	<b>Total of Inclusive Education (Student)</b>			<b>82.92</b>			<b>78.73</b>	
136	<b>Inclusive Education (Recurring) (Upto)</b>							
136.f	Salary (Previous Spl. Educators)	18	1.8	32.4	18	1.8	32.4	Recommended as proposed, at a unit cost of Rs 15000/- per month for 12 months, for 18 Special Educators places at Secondary School, subject to verification of data provided by the state.
136.s	Vocational for CWSN	12	1.5	18	6	1.35	8.1	State has proposed for Vocational Training (20 days workshop basis) for CWSN at secondary stage. Recommended at Rs 1.35 lakh per district (for 6 districts) on a pilot basis for 5 courses.

			Total of Inclusive Education			50.4		40.5					
			Total of Provision for Children with Special Needs			415.49		349.34					
			Total for Inclusive Education			415.49		349.34					
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	137	Introduction of VE in schools										
		137.a	Tools, Equipment & Furniture (New)	200	5	1000	80	3	240	Recommended for 80 schools with single sector			
			Total of Introduction of VE in schools			1000			240				
		138	Recurring Support VE - New										
		138.a	Financial Support for Vocational Teacher/ Trainer (New)	200	3	600	80	1.2	96	Recommended for 80 trainers			
		138.b	Financial Support for Resource Persons (New)	160	1.25	200	80	0.313	25.04	Recommended for 80 schools as per norms			
		138.c	Raw material Grant for new school per course (New)	200	2.25	450	80	0.563	45.04	Recommended for 80 schools as per norms			
		138.d	Cost of providing Hands on Skill Training to Students (New)	160	1.2	192	80	0.3	24	Recommended for 80 schools as per norms			
		138.f	Office Expenses / Contingencies for New	160	2	320	80	0.5	40	Recommended for 80 schools as per norms			
		138.g	Induction training of Teachers VE - Teachers (10 Days)	200	0.05	10	80	0.05	4	Recommended for 10 days training @ Rs.500 per day			
			Total of Recurring Support VE - New			1772			234.08				
		140	Recurring Support VE - Existing										
		140.a	Financial Support for Vocational Teacher/ Trainer (Existing)	3209	3	9627	1816	2.16	3922.56	As per norms for in-position trainers			
		140.b	Financial Support for Resource Persons (Existing)	873	2.46706	2153.743	867	1.911	1656.837	As per norms for 867 schools			
		140.c	Raw material grant for new school per course (Existing)	1616	2.25	3636	867	3.44	2982.48	As per norms for 867 schools			
		140.d	Cost of providing Hands Training Students (Existing)	873	2.36838	2067.596	867	1.835	1590.945	As per norms for 867 schools.			
		140.e	Assessment and Certification Cost (Existing)	43310	0.006	259.86	34661	0.006	207.966	For students of class 10th and 12th			
		140.f	Office Expenses / Contingencies for	873	2	1746	867	1.529	1325.643	As per norms for 867 schools			
		140.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	1816	0.025	45.4	1816	0.025	45.4	As proposed			
			Total of Recurring Support VE -			19535.6			11731.83				
	Total of Introduction of Vocational Education at			22307.6			12205.91						
	Total for Vocational Education			22307.60			12205.91						
Monitoring of the Scheme	Monitoring Information System (MIS)	143	Monitoring of the Scheme										
		143.b	Management Information System (SDMIS & Shaala Kosh)	1390108	0.00003	41.703	1390877	0.00002	27.81754	Recommended for 1390877 children @ Rs.2 per child			
			Total of Monitoring of the Scheme			41.7			27.82				
			Total of Monitoring Information System (MIS)			41.7			27.82				
	Total for Monitoring of the Scheme			41.70			27.82						
Program Management	Program Management	144	MMER (I-XII)										
		144.a	MMER (I-XII)	1	4349.21	4349.21	1	3070.1195	3070.1195	Recommended 5% of the total Outlay			
			Total of MMER (I-XII)			4349.21			3070.11				
			Total of Program Management			4349.21			3070.11				
	Total for Program Management			4349.21			3070.11						
<b>Total</b>									<b>90206.23</b>				<b>64472.52</b>

Generated as on Tuesday, July 17, 2018

Scheme Name	Final Approval		
	NON Recuring	Recurring	Total
Elementary Education	2118.86	35704.72	37823.58
Secondary Education	1595.72	22310.98	23906.7
Teacher Education	359.17	2380.95	2740.12
<b>Total</b>	<b>4073.75</b>	<b>60396.64</b>	<b>64470.39</b>



**Final Approval  
Major Component**

	<b>Total</b>
Access & Retention	2386.64
RTE Entitlements	4439.91
Quality Interventions	25167.4
Teacher Education	2740.12
Salary of Teachers	11620.8
Gender & Equity	1045.02
Inclusive Education	349.34
Vocational Education	12205.91
Sports & Physical Education	1419.45
Monitoring of the Scheme	27.82
Program Management	3070.11
<b>Total</b>	<b>64472.52</b>

Particulars				Proposal				Recommendation					
Major Component	Sub Component	Activity Master	Spillover		Center Share		Spillover		Center Share				
			Physical	Financial	Balance Centre Share	Fund Requirement in Current Year	Physical	Financial	Balance Centre Share	Fund Requirement in Current Year			
<b>Elementary Education</b>													
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - Non Recurring (Elementary)										
		1.	New school Building (Up. Pry)		11	227	0	0	11	227	0	0	
		Total of Opening of New Schools - Non Recurring (Elementary)				227	0	0	227	0	0		
		Total of Opening of New / Upgraded Schools				227	0	0	227	0	0		
	Strengthening of Existing Schools	23	Strengthening of Schools (up to Highest Class VIII)										
			23.	Augmentation of BRCC		19	65.46	0	0	0	0	0	0
			23.b	Additional Classrooms (Upto Class VIII)		51	261.67	0	0	51	261.67	0	0
			23.c	Building Less Schools / Dilapidated Building		3	75	0	0	0	75	0	0
			23.d	Boys Toilets		14	9.16	0	0	0	5.15	0	0
			23.e	Girls Toilets (Upto Class VIII)		91	181.5	0	0	0	33.25	0	0
			23.g	Boundary Wall		0	1290.25	0	0	0	1290.25	0	0
			23.h	Electrification (Upto Class VIII)		12	8.8	0	0	0	0	0	0
			23.k	Major Repair (Upto Class VIII)		0	98.88	0	0	0	98.88	0	0
			23.n	Ramps and Handrails		5	0.4	0	0	0	0	0	0
Total of Strengthening of Schools (up to Highest Class VIII)				1991.12	0	0	1991.12	0	0				
Total of Strengthening of Existing Schools				1991.12	0	0	1991.12	0	0				
Total of Elementary Education				2278.12	0	0	2278.12	0	0				
<b>Secondary Education</b>													
Access & Retention	Opening of New / Upgraded Schools	3	Opening of New / Upgraded Schools - Non Recurring (Secondary)										
		3.a	Composite School for Secondary		21	1380.39	0	0	0	0	0	0	
		Total of Opening of New / Upgraded Schools - Non Recurring (Secondary)				1380.39	0	0	0	0	0		
		Total of Opening of New / Upgraded Schools				1380.39	0	0	0	0	0		
Strengthening of Existing Schools	24	Strengthening of Existing Schools (IX - X)											

		24.a	Additional Classroom	30	769.67	0	0	0	0	0	0	0
		24.b	Science Lab	53	934.13	0	0	0	0	0	0	0
		24.c	Lab Equipment (Sci Lab)	53	154	0	0	0	0	0	0	0
		24.d	Art/Craft Room	63	1428.47	0	0	0	0	0	0	0
		24.e	Library Room	64	2003.23	0	0	0	0	0	0	0
		24.f	Toilets for CWSN	250	49.12	0	0	250	45.45	0	0	0
		24.g	Removal of Architectural Barriers	250	22.37	0	0	0	20.45	0	0	0
		24.h	Computer Room	40	555.99	0	0	0	0	0	0	0
		24.i	Resource Room	6	12.31	0	0	0	12.31	0	0	0
		24.j	Equipment for Resource Room	2	7.36	0	0	0	7.36	0	0	0
			<b>Total of Strengthening of Existing Schools: (IX-X)</b>		<b>5936.65</b>	<b>0</b>	<b>0</b>		<b>85.57</b>	<b>0</b>	<b>0</b>	<b>0</b>
		25	<b>Teacher Quarter (up to Highest Class X or XII)</b>									
		25.a	Residential Quarter	3	31.32	0	0	0	0	0	0	0
			<b>Total of Teacher-Quarter (up to Highest Class X or XII)</b>		<b>31.32</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total of Strengthening of Existing Schools:</b>		<b>5967.97</b>	<b>0</b>	<b>0</b>		<b>85.57</b>	<b>0</b>	<b>0</b>	<b>0</b>
Quality Interventions	ICT and Digital Initiatives	89	<b>ICT and Digital Initiatives (upto Highest Class XII)</b>									
		89.a	Tablets/Laptop/Notebook/PCs	0	5442.007	0	0	0	0	0	0	0
			<b>Total of ICT and Digital Initiatives (upto Highest Class XII)</b>		<b>5442.01</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total of ICT and Digital Initiatives</b>		<b>5442.01</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	125	<b>KGBV - Type - IV (NR) (Classes IX - XII)</b>									
		125.a	Construction of Building (New)	2	53.68	0	0	0	0	0	0	0
			<b>Total of KGBV - Type - IV (NR) (Classes IX-XII):</b>		<b>53.68</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>		<b>53.68</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	141	<b>Addition of VE Course in Existing Schools</b>									
		141.a	Tools, Equipment & Furniture (Existing Schools)	12	1946.84	0	0	0	0	0	0	0
			<b>Total of Addition of VE Course in Existing Schools</b>		<b>1946.84</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>		<b>1946.84</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total of Secondary Education</b>		<b>14790.89</b>	<b>0</b>	<b>0</b>		<b>85.57</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total</b>		<b>17009.01</b>	<b>0</b>	<b>0</b>		<b>2076.77</b>	<b>0</b>	<b>0</b>	<b>0</b>